

| Name | 2018 K-5 Capacity | # Relo CRs in 2018 | Relo Capacity | Cap with Relos | 9/30/18 K-5 Actuals | 9/30/18 Util | 9/30/18 Util w/ Relos | 11/30/18 K-5 Actuals** | 11/30/18 Util | 11/30/18 Util w/ Relos | "Available" Seats*** |
|-----------------------|-------------------|--------------------|---------------|----------------|---------------------|--------------|-----------------------|------------------------|---------------|------------------------|----------------------|
| Atholton ES | 424 | 3 | 75 | 499 | 445 | 105.0% | 89.2% | 441 | 104.0% | 88.4% | -17 |
| Bellows Spring ES | 751 | 5 | 125 | 876 | 725 | 96.5% | 82.8% | 731 | 97.3% | 83.4% | 20 |
| Bollman Bridge ES | 666 | 2 | 50 | 716 | 660 | 99.1% | 92.2% | 669 | 100.5% | 93.4% | -3 |
| Bryant Woods ES | 361 | 4 | 100 | 461 | 419 | 116.1% | 90.9% | 423 | 117.2% | 91.8% | -62 |
| Bushy Park ES | 744 | 0 | 0 | 744 | 593 | 79.7% | 79.7% | 598 | 80.4% | 80.4% | 146 |
| Centennial Lane ES | 647 | 6 | 150 | 797 | 734 | 113.4% | 92.1% | 733 | 113.3% | 92.0% | -86 |
| Clarksville ES | 543 | 1 | 25 | 568 | 419 | 77.2% | 73.8% | 423 | 77.9% | 74.5% | 120 |
| Clemens Crossing ES | 521 | 3 | 75 | 596 | 491 | 94.2% | 82.4% | 493 | 94.6% | 82.7% | 28 |
| Cradlerock ES | 398 | 3 | 75 | 473 | 462 | 116.1% | 97.7% | 480 | 120.6% | 101.5% | -82 |
| Dayton Oaks ES | 675 | 0 | 0 | 675 | 650 | 96.3% | 96.3% | 655 | 97.0% | 97.0% | 20 |
| Deep Run ES | 750 | 1 | 25 | 775 | 665 | 88.7% | 85.8% | 676 | 90.1% | 87.2% | 74 |
| Ducketts Lane ES | 694 | 0 | 0 | 694 | 563 | 81.1% | 81.1% | 569 | 82.0% | 82.0% | 125 |
| Elkridge ES | 760 | 4 | 100 | 860 | 865 | 113.8% | 100.6% | 875 | 115.1% | 101.7% | -115 |
| Forest Ridge ES* | 713 | 4 | 100 | 813 | 679 | 95.2% | 83.5% | 682 | 95.7% | 83.9% | 31 |
| Fulton ES* | 826 | 9 | 225 | 1051 | 918 | 111.1% | 87.3% | 933 | 113.0% | 88.8% | -107 |
| Gorman Crossing ES* | 735 | 0 | 0 | 735 | 810 | 110.2% | 110.2% | 814 | 110.7% | 110.7% | -79 |
| Guilford ES | 465 | 5 | 125 | 590 | 401 | 86.2% | 68.0% | 406 | 87.3% | 68.8% | 59 |
| Hammond ES | 653 | 1 | 25 | 678 | 623 | 95.4% | 91.9% | 627 | 96.0% | 92.5% | 26 |
| Hanover Hills ES | 810 | 0 | 0 | 810 | 651 | 80.4% | 80.4% | 654 | 80.7% | 80.7% | 156 |
| Hollifield Station ES | 732 | 3 | 75 | 807 | 879 | 120.1% | 108.9% | 889 | 121.4% | 110.2% | -157 |
| Ilchester ES* | 584 | 2 | 50 | 634 | 607 | 103.9% | 95.7% | 609 | 104.3% | 96.1% | -25 |
| Jeffers Hill ES | 421 | 2 | 50 | 471 | 403 | 95.7% | 85.6% | 414 | 98.3% | 87.9% | 7 |
| Laurel Woods ES | 640 | 2 | 50 | 690 | 569 | 88.9% | 82.5% | 577 | 90.2% | 83.6% | 63 |
| Lisbon ES | 527 | 1 | 25 | 552 | 451 | 85.6% | 81.7% | 454 | 86.1% | 82.2% | 73 |
| Longfellow ES | 512 | 0 | 0 | 512 | 420 | 82.0% | 82.0% | 421 | 82.2% | 82.2% | 91 |
| Manor Woods ES | 681 | 5 | 125 | 806 | 650 | 95.4% | 80.6% | 652 | 95.7% | 80.9% | 29 |
| Northfield ES | 700 | 1 | 25 | 725 | 747 | 106.7% | 103.0% | 740 | 105.7% | 102.1% | -40 |
| Phelps Luck ES | 597 | 2 | 50 | 647 | 540 | 90.5% | 83.5% | 535 | 89.6% | 82.7% | 62 |
| Pointers Run ES | 744 | 9 | 225 | 969 | 869 | 116.8% | 89.7% | 868 | 116.7% | 89.6% | -124 |
| Rockburn ES | 609 | 1 | 25 | 634 | 577 | 94.7% | 91.0% | 576 | 94.6% | 90.9% | 33 |
| Running Brook ES | 515 | 3 | 75 | 590 | 452 | 87.8% | 76.6% | 448 | 87.0% | 75.9% | 67 |
| St Johns Lane ES | 612 | 7 | 175 | 787 | 726 | 118.6% | 92.2% | 721 | 117.8% | 91.6% | -109 |
| Stevens Forest ES | 399 | 5 | 125 | 524 | 384 | 96.2% | 73.3% | 389 | 97.5% | 74.2% | 10 |
| Swansfield ES | 694 | 5 | 125 | 819 | 574 | 82.7% | 70.1% | 572 | 82.4% | 69.8% | 122 |
| Talbott Springs ES | 377 | 10 | 250 | 627 | 471 | 124.9% | 75.1% | 470 | 124.7% | 75.0% | -93 |
| Thunder Hill ES | 509 | 3 | 75 | 584 | 526 | 103.3% | 90.1% | 513 | 100.8% | 87.8% | -4 |
| Triadelphia Ridge ES | 581 | 0 | 0 | 581 | 563 | 96.9% | 96.9% | 562 | 96.7% | 96.7% | 19 |
| Veterans ES* | 799 | 4 | 100 | 899 | 863 | 108.0% | 96.0% | 872 | 109.1% | 97.0% | -73 |
| Waterloo ES | 663 | 4 | 100 | 763 | 565 | 85.2% | 74.0% | 566 | 85.4% | 74.2% | 97 |
| Waverly ES | 788 | 5 | 125 | 913 | 835 | 106.0% | 91.5% | 836 | 106.1% | 91.6% | -48 |
| West Friendship ES | 414 | 0 | 0 | 414 | 401 | 96.9% | 96.9% | 405 | 97.8% | 97.8% | 9 |
| Worthington ES | 515 | 1 | 25 | 540 | 475 | 92.2% | 88.0% | 475 | 92.2% | 88.0% | 40 |

of Available Seats (ES) 1527
of Needed Seats (ES) -1224
Difference 303

98% of elementary school capacity is projected to be used in SY 2019-2020. Although there appears to be available seats, the student enrollment projection continues to grow and shows that these ES seats will no longer be available by SY 2021-2022.

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|--|-------------------|--------------------|---------------|----------------|-------------------------------|--------------|-----------------------|------------------------|---------------|------------------------|----------------------|---------------------------|
| Bonnie Branch MS* | 701 | 1 | 25 | 726 | 751 | 107.1% | 103.4% | 747 | 106.6% | 102.9% | -46 | |
| Burleigh Manor MS | 779 | 1 | 25 | 804 | 808 | 103.7% | 100.5% | 813 | 104.4% | 101.1% | -34 | |
| Clarksville MS | 643 | 5 | 125 | 768 | 666 | 103.6% | 86.7% | 671 | 104.4% | 87.4% | -28 | # of Available Seats (MS) |
| Dunloggin MS | 565 | 5 | 125 | 690 | 661 | 117.0% | 95.8% | 651 | 115.2% | 94.3% | -86 | 562 |
| Elkridge Landing MS | 779 | 0 | 0 | 779 | 745 | 95.6% | 95.6% | 750 | 96.3% | 96.3% | 29 | # of Needed Seats (MS) |
| Ellicott Mills MS | 701 | 7 | 175 | 876 | 869 | 124.0% | 99.2% | 875 | 124.8% | 99.9% | -174 | -553 |
| Folly Quarter MS | 662 | 0 | 0 | 662 | 660 | 99.7% | 99.7% | 661 | 99.8% | 99.8% | 1 | Difference |
| Glenwood MS | 545 | 6 | 150 | 695 | 492 | 90.3% | 70.8% | 490 | 89.9% | 70.5% | 55 | 9 |
| Hammond MS | 604 | 3 | 75 | 679 | 572 | 94.7% | 84.2% | 575 | 95.2% | 84.7% | 29 | |
| Harpers Choice MS | 506 | 5 | 125 | 631 | 505 | 99.8% | 80.0% | 504 | 99.6% | 79.9% | 2 | |
| Lake Elkhorn MS | 643 | 1 | 25 | 668 | 580 | 90.2% | 86.8% | 585 | 91.0% | 87.6% | 58 | |
| Lime Kiln MS | 701 | 0 | 0 | 701 | 632 | 90.2% | 90.2% | 632 | 90.2% | 90.2% | 69 | |
| Mayfield Woods MS | 798 | 2 | 50 | 848 | 726 | 91.0% | 85.6% | 726 | 91.0% | 85.6% | 72 | |
| Mount View MS | 798 | 2 | 50 | 848 | 837 | 104.9% | 98.7% | 840 | 105.3% | 99.1% | -42 | |
| Murray Hill MS | 662 | 6 | 150 | 812 | 720 | 108.8% | 88.7% | 721 | 108.9% | 88.8% | -59 | |
| Oakland Mills MS | 506 | 0 | 0 | 506 | 519 | 102.6% | 102.6% | 518 | 102.4% | 102.4% | -12 | |
| Patapsco MS | 643 | 2 | 50 | 693 | 712 | 110.7% | 102.7% | 715 | 111.2% | 103.2% | -72 | |
| Patuxent Valley MS | 760 | 0 | 0 | 760 | 686 | 90.3% | 90.3% | 694 | 91.3% | 91.3% | 66 | |
| Thomas Viaduct MS | 701 | 0 | 0 | 701 | 654 | 93.3% | 93.3% | 655 | 93.4% | 93.4% | 46 | |
| Wilde Lake MS | 760 | 0 | 0 | 760 | 632 | 83.2% | 83.2% | 625 | 82.2% | 82.2% | 135 | |
| Atholton HS | 1460 | 0 | 0 | 1460 | 1511 | 103.5% | 103.5% | 1503 | 102.9% | 102.9% | -43 | |
| Centennial HS | 1360 | 9 | 225 | 1585 | 1594 | 117.2% | 100.6% | 1584 | 116.5% | 99.9% | -224 | # of Available Seats (HS) |
| Glenelg HS | 1420 | 0 | 0 | 1420 | 1199 | 84.4% | 84.4% | 1196 | 84.2% | 84.2% | 224 | 858 |
| Hammond HS | 1220 | 4 | 100 | 1320 | 1378 | 113.0% | 104.4% | 1359 | 111.4% | 103.0% | -139 | # of Needed Seats (HS) |
| Howard HS | 1420 | 15 | 375 | 1795 | 1898 | 133.7% | 105.7% | 1894 | 133.4% | 105.5% | -474 | -1211 |
| Long Reach HS | 1488 | 7 | 175 | 1663 | 1566 | 105.2% | 94.2% | 1559 | 104.8% | 93.7% | -71 | Difference |
| Marriotts Ridge HS | 1615 | 0 | 0 | 1615 | 1422 | 88.0% | 88.0% | 1418 | 87.8% | 87.8% | 197 | -353 |
| Mt Hebron HS | 1400 | 5 | 125 | 1525 | 1632 | 116.6% | 107.0% | 1624 | 116.0% | 106.5% | -224 | |
| Oakland Mills HS | 1400 | 0 | 0 | 1400 | 1232 | 88.0% | 88.0% | 1212 | 86.6% | 86.6% | 188 | |
| Reservoir HS | 1551 | 5 | 125 | 1676 | 1589 | 102.5% | 94.8% | 1587 | 102.3% | 94.7% | -36 | |
| River Hill HS | 1488 | 0 | 0 | 1488 | 1387 | 93.2% | 93.2% | 1383 | 92.9% | 92.9% | 105 | |
| Wilde Lake HS | 1424 | 0 | 0 | 1424 | 1316 | 92.4% | 92.4% | 1280 | 89.9% | 89.9% | 144 | |
| Subtotal | 56452 | | | | 56471 | | | 56493 | | | | |
| Homewood plus pending enrollment school | | | | | (incl. in home school) | | | 134 | | | | |
| TOTAL | | | | | 56471 | | | 56627 | | | | |

100% of the middle school capacity is projected to be used in SY 2019-2020. The student enrollment projection continues to grow.

105% of the high school capacity is projected to be used in SY 2019-2020. The student enrollment projection continues to grow.

* Relocatable count reduced because room(s) are used by Recreation and Parks for programming: Forest Ridge ES (1),

Fulton ES (1), Gorman Crossing ES (2), Ilchester ES (1), Veterans ES (1) and Bonnie Branch MS (1)

** Homewood students are excluded from geographical home school

***"Available" is calculated by taking the 11/30/18 K-12 enrollment by-school, and subtracting the program capacity at that school. Does not include PreK enrollment or PreK capacity. Does not include capacity gained with relocatable placement. A positive indicates "available" seats. A negative indicates more students enrolled than program capacity. The "available" seats do not indicate an empty program space (e.g., classroom), but rather seats sprinkled across grade levels.

This chart shows kindergarten through grade 12 capacities and relocatable classroom placements as of the June 2018 Feasibility Study. Any alterations to capacities, programs, and relocatable classroom placements occurring after the June 2018 Feasibility Study will be reflected in the June 2019 Feasibility Study. Included in the K-12 Capacity are: Teaching stations equal to or greater than 660 SF (based on Renovation Guidelines), except classrooms dedicated to related arts/GT, Regional programs including Special Education, or PreK/Preschool as outlined in 2014 Capacity Study. Enrollment and projected enrollment are kindergarten through grade 12. PreK is excluded.

[K-5 Capacity calculation is based on the methodology from the 2014 ES Capacity Study.](#)