

CLASS SIZE REPORT



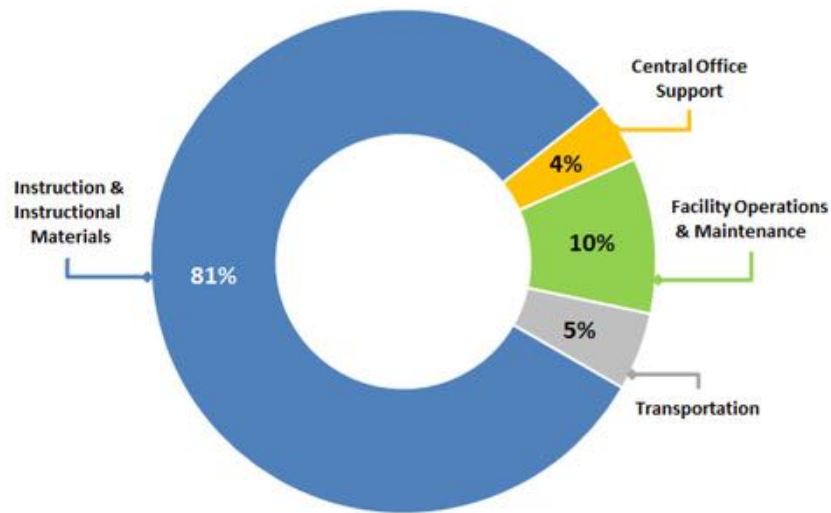
ALIGNMENT WITH STRATEGIC CALL TO ACTION

MISSION STATEMENT

HCPSS ensures academic success and social-emotional well-being for each student in an inclusive and nurturing environment that closes opportunity gaps



FY20 BUDGET ALLOCATION



School Levels	Classroom Teachers
Kindergarten	194.0
Elementary	909.0
Middle	684.1
High	944.9

STAFFING ALLOCATION PROCESS

- **September 2018**
 - Office of School Planning provided projected enrollment numbers
- **February 2019**
 - Schools received staffing allocations based on enrollment projections
- **March 2019**
 - Staffing meetings with Principals to review staffing allocations
- **May 2019**
 - Budget Approved
- **July-September 2019**
 - Review school enrollments and make staffing adjustments as needed
- **September 2019**
 - Official student count provided to MSDE as of September 30th

School enrollment and class size review is ongoing throughout the school year

ELEMENTARY CLASS AVERAGES BY GRADE LEVEL

Grade	Ideal Ratio	Upper Range	2018-19	2019-20	Difference
K	1 to 22	24	20.5	20.7	+0.2
1st	1 to 20	25	20.9	21.0	+0.1
2nd	1 to 20	25	21.2	20.6	-0.6
3rd	1 to 26	31	24.8	24.4	-0.4
4th	1 to 26	31	24.9	24.7	-0.2
5th	1 to 26	31	24.8	24.4	-0.4

ELEMENTARY CLASS AVERAGES BY GRADE LEVEL

Grade	Ideal Ratio	Upper Range	All Schools	Title I Schools	Non-Title I Schools
K	1 to 22	24	20.7	20.3	20.9
1st	1 to 20	25	21.0	20.0	21.4
2nd	1 to 20	25	20.6	20.0	21.0
3rd	1 to 26	31	24.4	22.4	25.1
4th	1 to 26	31	24.7	22.4	25.5
5th	1 to 26	31	24.4	22.4	25.2

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten		54	

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	2	54	27

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	2	54	27

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	3	54	18

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	3	54	18
2019-20	Kindergarten		66	

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	3	54	18
2019-20	Kindergarten	4	66	16.5

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	3	54	18
2019-20	Kindergarten	4	66	16.5

CLASS SIZE VARIATIONS

Why do class sizes in a school vary one year to the next?

School Year	Grade Level	Number of Teachers	Number of Students	Average Class Size
2018-19	Kindergarten	3	54	18
2019-20	Kindergarten	3	66	22

CLASS SIZE VARIATIONS

Why might class sizes vary within the same grade level?

Class #1



18 Students

Class #2



24 Students

Class #3



22 Students

CLASSROOM SUPPORTS



CLASSROOM SUPPORTS



MIDDLE SCHOOL CLASS AVERAGES BY SUBJECT

Subject	Ideal Ratio	2018-19	2019-20	Difference
Math	1 to 21	21.4	21.5	+0.1
Language Arts	1 to 21	22.8	22.4	-0.4
Science	1 to 21	23.6	23.0	-0.6
Social Studies	1 to 21	23.4	23.5	+0.1
School Average	1 to 21	22.8	22.7	-0.1

HIGH SCHOOL CLASS AVERAGES BY SUBJECT

Subject	Standard		Honors		GT	
	18-19	19-20	18-19	19-20	18-19	19-20
English 9	22.2	20.6	24.8	26.0	25.6	27.1
English 10	20.8	21.4	25.4	25.0	26.2	27.4

Subject	Standard		GT	
	18-19	19-20	18-19	19-20
Geometry	22.3	22.8	26.4	26.6
Algebra II	22.4	23.2	27.8	27.5

REPORT OVERVIEW

OVERVIEW



QUESTIONS

