

Class Size Report



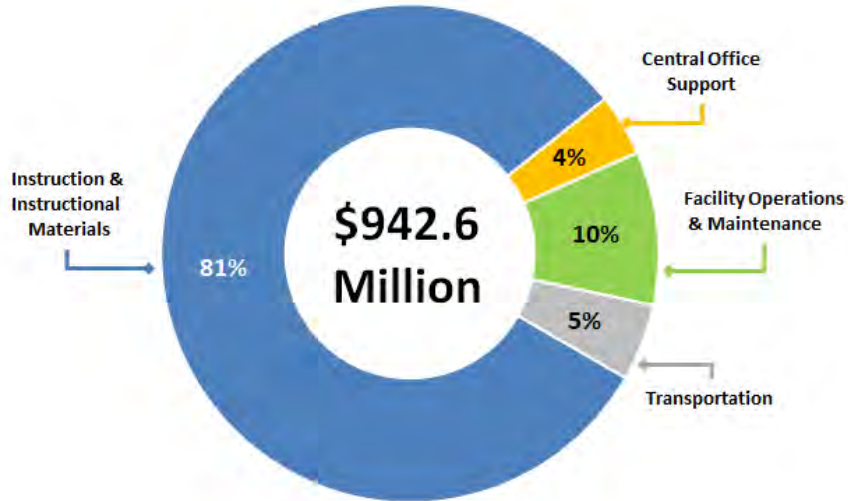
Strategic Call to Action Alignment

MISSION STATEMENT

- HCPSS ensures academic success and social-emotional well-being for each student in an inclusive and nurturing environment that closes opportunity gaps



FY22 BUDGET ALLOCATION



School Levels	Classroom Teachers
Kindergarten	194.5
Elementary	891.5
Middle	679.9
High	894.8

STAFFING ALLOCATION PROCESS

- **September 2020**
 - Office of School Planning provided projected enrollment numbers
- **February 2021**
 - Schools received staffing allocation based on enrollment
- **March 2021**
 - Staffing meeting with Principals to review staffing allocations
- **June 2021**
 - Budget Approved

STAFFING ALLOCATION PROCESS

- **July - September 2021**
 - Review school enrollments and adjustment staffing as needed
- **September 2021**
 - Official student count provided to MSDE as of September 30th
- **Ongoing throughout the year**
 - School enrollment and class size reviews

ELEMENTARY CLASS AVERAGES BY GRADE LEVEL

GRADE	IDEAL RATIO	UPPER RANGE TITLE I SCHOOLS	UPPER RANGE NON-TITLE I SCHOOLS	2020-21	2021-22	DIFFERENCE
K	1 to 22	24	25	19.0	19.9	+0.9
1 st	1 to 20	25	26	20.4	20.7	+0.3
2 nd	1 to 20	25	26	20.7	20.9	+0.2
3 rd	1 to 26	31	32	23.3	23.7	+0.4
4 th	1 to 26	31	32	24.9	24.1	-0.8
5 th	1 to 26	31	32	24.9	24.6	-0.3

ELEMENTARY CLASS AVERAGES BY GRADE LEVEL

GRADE	IDEAL RATIO	UPPER RANGE NON-TITLE I SCHOOLS	UPPER RANGE TITLE I SCHOOLS	ALL SCHOOLS	NON-TITLE I SCHOOLS	TITLE I SCHOOLS
K	1 to 22	25	24	19.9	20.2	19.1
1 st	1 to 20	26	25	20.7	21.2	19.2
2 nd	1 to 20	26	25	20.9	21.3	19.4
3 rd	1 to 26	32	31	23.7	24.9	21.6
4 th	1 to 26	32	31	24.1	24.9	21.8
5 th	1 to 26	32	31	24.6	24.9	23.2

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	2	54	

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	2	54	27

CLASS SIZE VARIATIONS

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2020-21	K	2	54	27

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	3	54	18

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	3	54	18
2021-22	K		66	

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	3	54	18
2021-22	K	4	66	16.5

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	3	54	18
2021-22	K	4	66	16.5

CLASS SIZE VARIATIONS

Why do class sizes in a school vary from one year to the next?

SCHOOL YEAR	GRADE	NUMBER OF TEACHERS	NUMBER OF STUDENTS	AVERAGE CLASS SIZE
2020-21	K	3	54	18
2021-22	K	3	66	22

CLASS SIZE VARIATIONS

Why might class sizes vary within the same grade level?

Class #1



18 Students

Class #2



24 Students

Class #3



22 Students

SPRINKLING

**Grade 1:
5 Homeroom Classrooms**

20 Students

20 Students

20 Students

20 Students

20 Students

**Homeroom #1 will
sprinkle 5 students into
each of the 4 Related
Arts Classrooms**



**Grade 1:
4 Related Arts Classrooms**

25 Students

25 Students

25 Students

25 Students

SPRINKLING

Grade 1:
5 Homeroom Classrooms

25 Students

25 Students

25 Students

25 Students

25 Students

Homeroom #1
CANNOT sprinkle



Grade 1:
4 Related Arts Classrooms

31.25 Students

31.25 Students

31.25 Students

31.25 Students¹⁸

CLASSROOM SUPPORTS



MIDDLE SCHOOL CLASS AVERAGES BY SUBJECT

SUBJECT	IDEAL RATIO	2020-21	2021-22	DIFFERENCE
LANGUAGE ARTS	1 to 21.4	21.6	23.5	1.9
SOCIAL STUDIES	1 to 21.4	21.2	24.4	3.2
SCIENCE	1 to 21.4	20.6	24.4	3.8
MATH	1 to 21.4	19.8	22.0	2.2
SCHOOL AVERAGE	1 to 21.4	20.8	23.6	2.8

HIGH SCHOOL CLASS AVERAGES BY SUBJECT

SUBJECT	STANDARD		HONORS		GT	
	20-21	21-22	20-21	21-22	20-21	21-22
ENGLISH 9	19.3	21.4	22.4	26.6	24.4	26.5
ENGLISH 10	18.7	21.8	22.9	26.2	25.0	28.1

SUBJECT	STANDARD		GT	
	20-21	21-22	20-21	21-22
GEOMETRY	21.7	24.5	23.8	25.5
ALGEBRA II	21.6	25.3	25.9	28.0

Questions

