

Education- Funding for General Education Programs- Definition Alterations

HB0598

Enrollment (September 30 for each year)

Year	2020	2021	2022	2023
Enrollment	A₃	A₂	A₁	A₀

Challenges for the 2023-2024 school budget cycle:

- 1. Budget discussion/approval time (2022/12 – 2023/05)**
- 2. No enrollment # for the new(next) fiscal year**
- 3. However, new budgeted year will start 2023/07**
- 4. New enrollment number will be collected in Sept 2023.**
- 5. Each school see 2-3% student growth based on historical data.**

Current	New
$A_0 = A_1$	$A_0 = A_1 + ((A_1 - A_2) + (A_2 - A_3)) / 2$ <p>i.e., $A_0 = A_1 + (A_1 - A_3) / 2$</p>

Year	A_3	A_2	A_1	A_0
Number	1000	1050	1086	?

<u>Current:</u>	$A_0 = A_1$ $= 1086$
-----------------	----------------------

<u>New:</u>	$A_0 = A_1 + \frac{(A_1 - A_3)}{2}$ $= 1086 + \frac{(1086 - 1000)}{2}$ $= 1129$
-------------	---