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# **Overview of State Aid to Local Governments Fiscal 2024 Allowance**

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**Department of Legislative Services  
Office of Policy Analysis  
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# State Aid Accounts for Large Portion of State Budget

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## State Aid Share of State Budget – Fiscal 2024

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$8,215.2	\$10,284.1
Total State Expenditures <sup>1</sup>	24,917.2	39,588.7
Percent State Aid – Expenditures	33.0%	26.0%

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## Share of State Expenditures – Fiscal 2024 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	33.0%	26.0%
Entitlements	22.0%	15.6%
State Agencies	43.3%	53.7%
Debt Service	1.7%	4.7%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

<sup>1</sup>Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

## State Aid by Governmental Entity

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(\$ in Millions)

	<u>FY 2024 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2024 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$7,920.0	77.0%	\$689.4	9.5%
Libraries	70.1	0.7%	1.5	2.1%
Community Colleges	430.3	4.2%	39.9	10.2%
Local Health Departments	115.8	1.1%	14.5	14.3%
Counties/Municipalities	911.7	8.9%	57.3	6.7%
<b>Subtotal – Direct Aid</b>	<b>\$9,447.8</b>	<b>91.9%</b>	<b>\$802.5</b>	<b>9.3%</b>
Retirement Payments	836.2	8.1%	45.8	5.8%
<b>Total</b>	<b>\$10,284.1</b>	<b>100.0%</b>	<b>\$848.3</b>	<b>9.0%</b>



## State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2023-2024

(\$ in Millions)

County	FY 2023	FY 2024	Difference	Percent	Per Capita State Aid	Annual Change in State Aid		
				Difference				
Allegany	\$136.4	\$135.2	-\$1.2	-0.9%	1. Caroline	\$2,836	1. Prince George's	13.1%
Anne Arundel	646.7	719.2	72.5	11.2%	2. Baltimore City	2,704	2. St. Mary's	12.8%
Baltimore City	1,524.6	1,558.6	34.0	2.2%	3. Somerset	2,419	3. Talbot	12.6%
Baltimore	1,047.1	1,164.2	117.2	11.2%	4. Wicomico	2,379	4. Harford	12.6%
Calvert	131.8	141.1	9.3	7.1%	5. Dorchester	2,328	5. Carroll	11.6%
Caroline	85.2	94.7	9.5	11.1%	6. Allegany	1,996	6. Charles	11.6%
Carroll	203.9	227.6	23.7	11.6%	7. Prince George's	1,969	7. Anne Arundel	11.2%
Cecil	156.5	173.3	16.8	10.7%	8. Washington	1,890	8. Baltimore	11.2%
Charles	265.5	296.2	30.8	11.6%	9. Charles	1,756	9. Caroline	11.1%
Dorchester	71.2	75.6	4.4	6.2%	10. Cecil	1,668	10. Washington	10.7%
Frederick	400.3	443.2	42.9	10.7%	11. Garrett	1,604	11. Cecil	10.7%
Garrett	42.7	46.0	3.3	7.7%	12. Frederick	1,584	12. Frederick	10.7%
Harford	328.3	369.7	41.4	12.6%	13. St. Mary's	1,529	13. Worcester	10.4%
Howard	438.8	475.5	36.7	8.4%	14. Calvert	1,502	14. Montgomery	9.5%
Kent	17.4	18.7	1.4	7.9%	15. Howard	1,421	15. Howard	8.4%
Montgomery	1,165.4	1,276.5	111.1	9.5%	16. Harford	1,406	16. Kent	7.9%
Prince George's	1,663.6	1,881.0	217.4	13.1%	17. Baltimore	1,371	17. Garrett	7.7%
Queen Anne's	55.8	59.0	3.2	5.8%	18. Carroll	1,309	18. Wicomico	7.7%
St. Mary's	155.2	175.1	19.8	12.8%	19. Anne Arundel	1,218	19. Calvert	7.1%
Somerset	56.9	59.5	2.5	4.4%	20. Montgomery	1,210	20. Dorchester	6.2%
Talbot	30.1	34.0	3.8	12.6%	21. Queen Anne's	1,162	21. Queen Anne's	5.8%
Washington	264.4	292.8	28.4	10.7%	22. Worcester	1,020	22. Somerset	4.4%
Wicomico	229.8	247.4	17.6	7.7%	23. Kent	973	23. Baltimore City	2.2%
Worcester	49.1	54.2	5.1	10.4%	24. Talbot	902	24. Allegany	-0.9%
Unallocated	269.1	265.8	-3.2	-1.2%				
<b>Total</b>	<b>\$9,435.7</b>	<b>\$10,284.1</b>	<b>\$848.3</b>	<b>9.0%</b>	<b>Statewide Average</b>	<b>\$1,668</b>	<b>Statewide Average</b>	<b>9.0%</b>

# State Aid to Local Governments

## Fiscal 2024 Allowance

(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total	Change Over FY 2023	Percent Change
Allegany	\$13,943	\$9,901	\$96,959	\$886	\$5,014	\$126,703	\$8,493	\$135,196	-\$1,221	-0.9%
Anne Arundel	54,634	45,858	532,563	2,907	9,402	645,363	73,847	719,210	72,509	11.2%
Baltimore City	350,369	0	1,121,312	9,715	11,515	1,492,911	65,682	1,558,593	34,030	2.2%
Baltimore	36,609	75,316	932,979	7,470	7,537	1,059,910	104,313	1,164,223	117,155	11.2%
Calvert	7,148	5,559	110,142	618	3,265	126,732	14,377	141,110	9,337	7.1%
Caroline	7,261	2,684	77,307	369	2,171	89,793	4,877	94,670	9,485	11.1%
Carroll	8,682	14,369	176,893	1,258	4,559	205,761	21,820	227,582	23,681	11.6%
Cecil	10,587	9,838	134,088	951	3,313	158,776	14,493	173,270	16,805	10.7%
Charles	6,661	9,932	250,653	1,385	5,111	273,742	22,501	296,243	30,763	11.6%
Dorchester	8,186	1,837	58,251	346	2,851	71,471	4,154	75,625	4,398	6.2%
Frederick	14,171	19,539	364,189	1,906	5,093	404,898	38,284	443,182	42,867	10.7%
Garrett	7,177	6,116	26,116	182	2,776	42,367	3,667	46,034	3,308	7.7%
Harford	10,757	19,317	298,162	2,121	5,951	336,309	33,347	369,656	41,372	12.6%
Howard	11,690	35,437	359,376	1,209	5,974	413,686	61,794	475,479	36,709	8.4%
Kent	1,721	847	11,665	124	2,551	16,909	1,833	18,742	1,377	7.9%
Montgomery	54,098	75,407	963,952	3,776	5,592	1,102,825	173,705	1,276,530	111,111	9.5%
Prince George's	155,839	47,815	1,538,502	8,753	9,139	1,760,047	120,936	1,880,984	217,384	13.1%
Queen Anne's	2,963	3,350	43,779	210	2,205	52,508	6,542	59,050	3,219	5.8%
St. Mary's	4,466	6,863	144,325	921	3,926	160,500	14,558	175,059	19,818	12.8%
Somerset	9,106	1,517	43,392	329	2,058	56,403	3,062	59,465	2,525	4.4%
Talbot	3,693	2,932	21,053	135	2,119	29,932	4,025	33,956	3,807	12.6%
Washington	11,147	16,849	240,103	1,641	4,437	274,176	18,612	292,789	28,399	10.7%
Wicomico	21,064	9,114	197,049	1,261	5,183	233,671	13,732	247,403	17,606	7.7%
Worcester	10,374	3,414	28,612	190	4,021	46,611	7,568	54,179	5,109	10.4%
Unallocated	89,359	6,481	148,544	21,447	0	265,830	0	265,830	-3,224	-1.2%
<b>Total</b>	<b>\$911,704</b>	<b>\$430,291</b>	<b>\$7,919,967</b>	<b>\$70,108</b>	<b>\$115,766</b>	<b>\$9,447,835</b>	<b>\$836,225</b>	<b>\$10,284,060</b>	<b>\$848,328</b>	<b>9.0%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Fiscal 2023 Working Appropriation**  
(\$ in Thousands)

<b>County</b>	<b>County/ Municipal</b>	<b>Community Colleges</b>	<b>Public Schools</b>	<b>Libraries</b>	<b>Health</b>	<b>Direct Aid Subtotal</b>	<b>Retirement</b>	<b>Total</b>
Allegany	\$17,306	\$9,132	\$96,958	\$870	\$4,094	\$128,360	\$8,057	\$136,417
Anne Arundel	52,470	42,972	470,698	2,730	8,215	577,085	69,616	646,701
Baltimore City	320,884	0	1,121,796	9,652	10,699	1,463,031	61,532	1,524,563
Baltimore	34,809	64,966	836,623	7,357	6,981	950,735	96,333	1,047,069
Calvert	6,702	5,084	102,916	578	2,723	118,002	13,770	131,773
Caroline	7,170	2,143	68,913	361	1,886	80,472	4,712	85,185
Carroll	7,532	12,832	157,714	1,222	3,938	183,237	20,664	203,901
Cecil	11,216	8,827	119,154	925	2,877	142,999	13,465	156,464
Charles	5,994	9,361	222,640	1,328	4,476	243,800	21,680	265,480
Dorchester	7,988	1,626	55,006	344	2,388	67,352	3,875	71,227
Frederick	12,224	17,380	329,416	1,820	4,354	365,194	35,121	400,315
Garrett	6,856	5,398	24,670	182	2,293	39,399	3,328	42,726
Harford	9,587	17,677	263,293	2,030	5,228	297,815	30,470	328,285
Howard	10,890	31,306	331,491	1,163	4,942	379,792	58,978	438,770
Kent	1,506	645	11,263	119	2,159	15,693	1,672	17,365
Montgomery	51,435	70,709	868,172	3,717	5,180	999,213	166,207	1,165,419
Prince George's	135,975	45,390	1,348,134	8,729	8,385	1,546,613	116,986	1,663,599
Queen Anne's	2,614	2,809	42,327	201	1,906	49,857	5,974	55,831
St. Mary's	4,017	6,263	127,121	881	3,331	141,613	13,627	155,241
Somerset	9,431	1,431	41,162	324	1,795	54,143	2,797	56,940
Talbot	3,259	2,413	18,760	131	1,764	26,327	3,822	30,149
Washington	11,276	14,541	215,590	1,604	3,877	246,888	17,502	264,390
Wicomico	19,787	7,756	183,541	1,232	4,465	216,782	13,015	229,797
Worcester	9,637	3,250	25,455	184	3,354	41,880	7,190	49,070
Unallocated	93,860	6,460	147,761	20,973	0	269,055	0	269,055
<b>Total</b>	<b>\$854,426</b>	<b>\$390,370</b>	<b>\$7,230,575</b>	<b>\$68,656</b>	<b>\$101,311</b>	<b>\$8,645,337</b>	<b>\$790,395</b>	<b>\$9,435,732</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Dollar Difference Between Fiscal 2024 Allowance and Fiscal 2023 Working Appropriation**  
**(\$ in Thousands)**

<b>County</b>	<b>County/ Municipal</b>	<b>Community Colleges</b>	<b>Public Schools</b>	<b>Libraries</b>	<b>Health</b>	<b>Direct Aid Subtotal</b>	<b>Retirement</b>	<b>Total</b>
Allegany	-\$3,364	\$769	\$1	\$16	\$921	-\$1,657	\$436	-\$1,221
Anne Arundel	2,163	2,886	61,865	177	1,188	68,278	4,231	72,509
Baltimore City	29,485	0	-484	63	817	29,880	4,150	34,030
Baltimore	1,800	10,350	96,355	113	556	109,174	7,980	117,155
Calvert	446	476	7,226	40	542	8,730	607	9,337
Caroline	92	541	8,394	8	285	9,320	165	9,485
Carroll	1,150	1,537	19,179	36	621	22,524	1,157	23,681
Cecil	-629	1,011	14,933	26	436	15,777	1,028	16,805
Charles	667	571	28,013	56	634	29,942	821	30,763
Dorchester	198	211	3,245	2	463	4,119	279	4,398
Frederick	1,947	2,159	34,773	86	739	39,705	3,162	42,867
Garrett	321	719	1,446	0	483	2,969	339	3,308
Harford	1,170	1,640	34,869	92	723	38,494	2,877	41,372
Howard	799	4,131	27,886	46	1,032	33,894	2,815	36,709
Kent	215	202	402	5	392	1,216	161	1,377
Montgomery	2,663	4,698	95,780	59	412	103,612	7,499	111,111
Prince George's	19,864	2,425	190,368	24	754	213,434	3,950	217,384
Queen Anne's	349	541	1,452	9	299	2,651	568	3,219
St. Mary's	448	600	17,205	40	595	18,887	931	19,818
Somerset	-325	86	2,230	6	263	2,260	265	2,525
Talbot	434	519	2,293	3	355	3,604	202	3,807
Washington	-130	2,308	24,513	37	560	27,288	1,110	28,399
Wicomico	1,277	1,359	13,508	28	717	16,889	717	17,606
Worcester	737	163	3,157	7	666	4,731	378	5,109
Unallocated	-4,500	20	782	474	0	-3,224	0	-3,224
<b>Total</b>	<b>\$57,278</b>	<b>\$39,921</b>	<b>\$689,392</b>	<b>\$1,452</b>	<b>\$14,455</b>	<b>\$802,498</b>	<b>\$45,830</b>	<b>\$848,328</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid to Local Governments

### Percent Change: Fiscal 2024 Allowance over Fiscal 2023 Working Appropriation

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	-19.4%	8.4%	0.0%	1.8%	22.5%	-1.3%	5.4%	-0.9%
Anne Arundel	4.1%	6.7%	13.1%	6.5%	14.5%	11.8%	6.1%	11.2%
Baltimore City	9.2%	n/a	0.0%	0.6%	7.6%	2.0%	6.7%	2.2%
Baltimore	5.2%	15.9%	11.5%	1.5%	8.0%	11.5%	8.3%	11.2%
Calvert	6.7%	9.4%	7.0%	7.0%	19.9%	7.4%	4.4%	7.1%
Caroline	1.3%	25.3%	12.2%	2.2%	15.1%	11.6%	3.5%	11.1%
Carroll	15.3%	12.0%	12.2%	3.0%	15.8%	12.3%	5.6%	11.6%
Cecil	-5.6%	11.5%	12.5%	2.8%	15.1%	11.0%	7.6%	10.7%
Charles	11.1%	6.1%	12.6%	4.3%	14.2%	12.3%	3.8%	11.6%
Dorchester	2.5%	13.0%	5.9%	0.6%	19.4%	6.1%	7.2%	6.2%
Frederick	15.9%	12.4%	10.6%	4.7%	17.0%	10.9%	9.0%	10.7%
Garrett	4.7%	13.3%	5.9%	0.1%	21.1%	7.5%	10.2%	7.7%
Harford	12.2%	9.3%	13.2%	4.5%	13.8%	12.9%	9.4%	12.6%
Howard	7.3%	13.2%	8.4%	3.9%	20.9%	8.9%	4.8%	8.4%
Kent	14.3%	31.3%	3.6%	4.2%	18.2%	7.8%	9.6%	7.9%
Montgomery	5.2%	6.6%	11.0%	1.6%	8.0%	10.4%	4.5%	9.5%
Prince George's	14.6%	5.3%	14.1%	0.3%	9.0%	13.8%	3.4%	13.1%
Queen Anne's	13.4%	19.2%	3.4%	4.7%	15.7%	5.3%	9.5%	5.8%
St. Mary's	11.2%	9.6%	13.5%	4.5%	17.9%	13.3%	6.8%	12.8%
Somerset	-3.4%	6.0%	5.4%	1.8%	14.7%	4.2%	9.5%	4.4%
Talbot	13.3%	21.5%	12.2%	2.6%	20.2%	13.7%	5.3%	12.6%
Washington	-1.1%	15.9%	11.4%	2.3%	14.5%	11.1%	6.3%	10.7%
Wicomico	6.5%	17.5%	7.4%	2.3%	16.1%	7.8%	5.5%	7.7%
Worcester	7.7%	5.0%	12.4%	3.6%	19.9%	11.3%	5.3%	10.4%
Unallocated	-4.8%	0.3%	0.5%	2.3%	n/a	-1.2%	n/a	-1.2%
<b>Total</b>	<b>6.7%</b>	<b>10.2%</b>	<b>9.5%</b>	<b>2.1%</b>	<b>14.3%</b>	<b>9.3%</b>	<b>5.8%</b>	<b>9.0%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid Trends by Governmental Entity

### State Aid Amounts (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,817.5	\$6,226.6	\$6,510.7	\$6,743.1	\$7,230.6	\$7,920.0
Libraries	50.2	50.8	52.0	53.4	58.4	60.3	62.3	63.6	64.4	68.7	70.1
Community Colleges	243.3	250.0	259.8	267.1	272.4	277.6	284.7	293.6	324.1	390.4	430.3
Health Departments	41.7	41.7	45.8	49.5	49.5	51.9	59.4	69.0	80.6	101.3	115.8
Counties/Municipalities	514.3	513.6	549.6	581.1	627.1	668.1	664.1	750.1	786.7	854.4	911.7
<b>Subtotal – Direct Aid</b>	<b>\$6,047.4</b>	<b>\$6,206.1</b>	<b>\$6,313.6</b>	<b>\$6,481.6</b>	<b>\$6,640.2</b>	<b>\$6,875.3</b>	<b>\$7,297.2</b>	<b>\$7,687.0</b>	<b>\$7,999.0</b>	<b>\$8,645.3</b>	<b>\$9,447.8</b>
Retirement Payments	783.5	798.0	791.2	854.3	799.4	795.9	834.2	815.6	845.1	790.4	836.2
<b>Total</b>	<b>\$6,830.9</b>	<b>\$7,004.1</b>	<b>\$7,104.8</b>	<b>\$7,335.9</b>	<b>\$7,439.5</b>	<b>\$7,671.2</b>	<b>\$8,131.4</b>	<b>\$8,502.7</b>	<b>\$8,844.0</b>	<b>\$9,435.7</b>	<b>\$10,284.1</b>

### Percent Change in State Aid

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	2.9%	1.1%	2.3%	1.8%	3.3%	7.0%	4.6%	3.6%	7.2%	9.5%
Libraries	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%	6.5%	2.1%
Community Colleges	2.8%	3.9%	2.8%	2.0%	1.9%	2.6%	3.1%	10.4%	20.4%	10.2%
Health Departments	0.0%	9.8%	8.0%	0.0%	4.8%	14.5%	16.2%	16.7%	25.7%	14.3%
Counties/Municipalities	-0.1%	7.0%	5.7%	7.9%	6.5%	-0.6%	12.9%	4.9%	8.6%	6.7%
<b>Subtotal – Direct Aid</b>	<b>2.6%</b>	<b>1.7%</b>	<b>2.7%</b>	<b>2.4%</b>	<b>3.5%</b>	<b>6.1%</b>	<b>5.3%</b>	<b>4.1%</b>	<b>8.1%</b>	<b>9.3%</b>
Retirement Payments	1.8%	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.6%	-6.5%	5.8%
<b>Total</b>	<b>2.5%</b>	<b>1.4%</b>	<b>3.3%</b>	<b>1.4%</b>	<b>3.1%</b>	<b>6.0%</b>	<b>4.6%</b>	<b>4.0%</b>	<b>6.7%</b>	<b>9.0%</b>

## Public Schools Receive Most of the Increases in State Aid

### Annual Change in State Aid (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	\$152.1	\$56.3	\$124.2	\$102.3	\$184.7	\$409.1	\$284.1	\$232.4	\$487.4	\$689.4
Libraries	0.6	1.2	1.4	5.0	1.9	2.0	1.3	0.8	4.2	1.5
Community Colleges	6.7	9.9	7.2	5.3	5.2	7.1	8.9	30.5	66.3	39.9
Health Departments	0.0	4.1	3.7	0.0	2.4	7.5	9.6	11.5	20.7	14.5
Counties/Municipalities	-0.7	36.0	31.6	46.0	41.0	-3.9	86.0	36.6	67.7	57.3
<b>Subtotal – Direct Aid</b>	<b>\$158.7</b>	<b>\$107.5</b>	<b>\$168.0</b>	<b>\$158.6</b>	<b>\$235.2</b>	<b>\$421.9</b>	<b>\$389.8</b>	<b>\$311.9</b>	<b>\$646.4</b>	<b>\$802.5</b>
Retirement Payments	14.5	-6.8	63.0	-54.9	-3.5	38.3	-18.6	29.4	-54.7	45.8
<b>Total</b>	<b>\$173.2</b>	<b>\$100.7</b>	<b>\$231.1</b>	<b>\$103.7</b>	<b>\$231.7</b>	<b>\$460.2</b>	<b>\$371.2</b>	<b>\$341.3</b>	<b>\$591.7</b>	<b>\$848.3</b>

### Share of State Aid Change Since Fiscal 2014 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2014-24</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2014</u>	<u>FY 2019</u>	<u>FY 2024</u>	<u>FY 2014-19</u>	<u>FY 2019-24</u>
Public Schools	\$2,722.0	4.3%	78.8%	76.1%	75.8%	77.0%	-0.3	1.2
Libraries	19.9	3.4%	0.6%	0.7%	0.8%	0.7%	0.1	-0.1
Community Colleges	187.0	5.9%	5.4%	3.6%	3.6%	4.2%	0.1	0.6
Health Departments	74.0	10.7%	2.1%	0.6%	0.7%	1.1%	0.1	0.4
Counties/Municipalities	397.4	5.9%	11.5%	7.5%	8.7%	8.9%	1.2	0.2
<b>Subtotal – Direct Aid</b>	<b>\$3,400.4</b>	<b>4.6%</b>	<b>98.5%</b>	<b>88.5%</b>	<b>89.6%</b>	<b>91.9%</b>	<b>1.1</b>	<b>2.2</b>
Retirement Payments	52.7	0.7%	1.5%	11.5%	10.4%	8.1%	-1.1	-2.2
<b>Total</b>	<b>\$3,453.2</b>	<b>4.2%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>

## State Aid to County and Municipal Governments

### State Aid Amounts (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Transportation	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$264.9	\$285.0	\$294.6	\$351.3
Public Safety	115.8	109.3	119.0	124.6	130.6	132.3	150.5	167.9	168.8	221.2	215.7
Disparity Grants	127.8	127.7	129.8	131.8	138.8	140.8	146.2	163.3	158.2	161.2	166.5
Gaming Impact Aid	30.9	36.4	39.6	65.0	88.4	92.8	67.5	92.2	104.3	107.2	108.0
Other Grants	46.0	45.5	53.0	52.8	49.4	55.0	57.1	61.8	70.4	70.2	70.3
<b>Total</b>	<b>\$514.3</b>	<b>\$513.6</b>	<b>\$549.6</b>	<b>\$581.1</b>	<b>\$627.1</b>	<b>\$668.1</b>	<b>\$664.1</b>	<b>\$750.1</b>	<b>\$786.7</b>	<b>\$854.4</b>	<b>\$911.7</b>

### Change in State Aid Since Fiscal 2014 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2014-24</u>	<u>Change</u>	<u>FY 2014</u>	<u>FY 2019</u>	<u>FY 2024</u>	<u>FY 2014-19</u>	<u>FY 2019-24</u>
Transportation	\$157.5	6.1%	37.7%	37.0%	38.5%	-0.7	1.5
Public Safety	99.8	6.4%	22.5%	19.8%	23.7%	-2.7	3.9
Disparity Grants	38.7	2.7%	24.9%	21.1%	18.3%	-3.8	-2.8
Gaming Impact Aid	77.1	13.3%	6.0%	13.9%	11.8%	7.9	-2.1
Other Grants	24.3	4.3%	8.9%	8.2%	7.7%	-0.7	-0.5
<b>Total</b>	<b>\$397.4</b>	<b>5.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>



## Police Aid Formula – Summary of Key Formula Provisions

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- Police aid totals \$75.8 million in FY 2024, a \$0.8 million or 1.1% decrease over the prior year. Both county and municipal governments receive funding under the program. The overall decrease in police aid is due to a slight decrease in population estimates for July 2021 and an increase in the local reimbursement for shared expenses at the State Police crime lab. However, several jurisdictions experiencing population growth in the last year and lower crime lab reimbursement costs will realize an increase in police aid for the upcoming year.
- Baltimore City was excluded from the formula beginning in FY 1992 due to the State's assumption of the Baltimore City Detention Center. In FY 1997, the formula was adjusted to provide the city with a relatively small supplemental grant. In recent years, this funding amount has been canceled out by the crime lab reimbursement requirement. However, Baltimore City receives funding under the targeted crime grants, which totals \$18.5 million in FY 2024.
- Most of the police aid allocation (around 70%) is based on population density, whereby counties with higher population density receive a higher per capita grant. The population density grants range from \$12.25 per capita in the five large urban jurisdictions (Anne Arundel, Baltimore, Howard, Montgomery, and Prince George's counties) to \$3.50 in 15 smaller, more rural counties.
- Approximately 18% of police aid is based on county population, 4% is based on the municipal sworn officers count, and 8% is based on other factors.
- Since FY 2004, local governments must reimburse the State for 30% of the State Police crime lab costs, which will total \$5.7 million in FY 2024. The reimbursements are based on local crime rates (one-third) and local wealth (two-thirds).
- The FY 2024 State budget includes \$45.9 million in enhanced funding for police aid to address violent crime, which represents the second year that the State budget included additional funding for this purpose. The allocation is based on each jurisdiction's share of total violent crime offenses committed in the State. Violent crime offenses include murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

## Police Aid Formula – Funding Trend

### Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$848,160	\$843,118	\$843,801	\$823,554	\$809,453	\$11.95
Anne Arundel	9,013,818	9,031,073	9,066,885	9,074,472	9,031,486	15.30
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,815,492	12,777,289	12,680,713	13,059,880	12,813,805	15.09
Calvert	801,082	804,604	808,691	774,541	776,822	8.27
Caroline	340,349	344,733	351,736	336,696	343,152	10.28
Carroll	1,596,933	1,513,015	1,604,713	1,615,687	1,604,101	9.23
Cecil	1,007,621	1,009,561	1,005,762	987,938	985,488	9.48
Charles	1,395,393	1,408,149	1,420,241	1,425,871	1,426,926	8.46
Dorchester	386,555	356,155	369,173	357,523	361,981	11.14
Frederick	2,495,443	2,603,403	2,564,805	2,606,152	2,659,892	9.51
Garrett	223,117	223,093	219,944	213,454	210,427	7.33
Harford	2,862,385	2,871,586	2,877,682	2,905,844	2,906,291	11.05
Howard	3,881,496	3,888,362	3,923,677	5,005,985	5,002,059	14.95
Kent	195,313	195,161	187,603	186,744	182,203	9.46
Montgomery	16,532,160	16,449,136	16,375,224	16,282,482	16,011,493	15.18
Prince George's	15,015,853	14,832,592	14,914,338	15,665,883	15,376,028	16.10
Queen Anne's	441,983	446,119	447,810	433,102	436,298	8.59
St. Mary's	959,675	956,434	961,960	942,643	939,568	8.21
Somerset	241,939	236,252	236,342	228,948	224,007	9.11
Talbot	420,090	405,553	413,727	410,216	387,276	10.29
Washington	1,504,356	1,486,392	1,504,620	1,499,678	1,482,577	9.57
Wicomico	1,120,834	1,128,932	1,126,851	1,110,184	1,093,571	10.52
Worcester	748,689	693,673	686,639	686,391	757,626	14.26
<b>Total</b>	<b>\$74,848,736</b>	<b>\$74,504,385</b>	<b>\$74,592,937</b>	<b>\$76,633,868</b>	<b>\$75,822,530</b>	<b>\$12.30</b>

## Factors Affecting Police Aid Funding in Fiscal 2024

County	Population Density		County Population		Municipal Sworn Officers		Other Factors		Total Program	Crime Lab	Final
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$372,510	43.8%	\$290,432	34.2%	\$118,950	14.0%	\$67,729	8.0%	\$849,621	-\$40,168	\$809,453
Anne Arundel	7,231,616	75.0%	1,475,840	15.3%	208,650	2.2%	723,162	7.5%	9,639,268	-607,782	9,031,486
Baltimore City	0	0.0%	288,249	100.0%	0	0.0%	0	0.0%	288,249	-637,531	0
Baltimore	10,404,121	76.7%	2,123,290	15.6%	0	0.0%	1,040,412	7.7%	13,567,823	-754,018	12,813,805
Calvert	516,604	60.7%	234,820	27.6%	5,850	0.7%	93,928	11.0%	851,202	-74,380	776,822
Caroline	183,623	50.6%	83,465	23.0%	62,400	17.2%	33,386	9.2%	362,874	-19,722	343,152
Carroll	956,302	55.3%	434,683	25.1%	165,750	9.6%	173,873	10.0%	1,730,607	-126,506	1,604,101
Cecil	571,478	53.5%	259,763	24.3%	132,600	12.4%	103,905	9.7%	1,067,745	-82,257	985,488
Charles	927,839	59.4%	421,745	27.0%	42,900	2.7%	168,698	10.8%	1,561,182	-134,256	1,426,926
Dorchester	178,690	45.8%	81,223	20.8%	97,500	25.0%	32,489	8.3%	389,901	-27,920	361,981
Frederick	1,539,093	53.6%	699,588	24.3%	354,900	12.4%	279,835	9.7%	2,873,415	-213,523	2,659,892
Garrett	129,159	55.3%	71,755	30.7%	3,900	1.7%	28,702	12.3%	233,516	-23,089	210,427
Harford	1,972,328	63.8%	657,443	21.3%	196,950	6.4%	262,977	8.5%	3,089,697	-183,406	2,906,291
Howard	4,097,980	76.7%	836,323	15.6%	0	0.0%	409,798	7.7%	5,344,101	-342,042	5,002,059
Kent	105,985	53.8%	48,175	24.5%	23,400	11.9%	19,270	9.8%	196,830	-14,627	182,203
Montgomery	12,921,631	74.9%	2,637,068	15.3%	354,900	2.1%	1,335,105	7.7%	17,248,703	-1,237,210	16,011,493
Prince George's	11,702,499	72.4%	2,388,265	14.8%	840,450	5.2%	1,225,253	7.6%	16,156,466	-780,438	15,376,028
Queen Anne's	279,389	57.9%	126,995	26.3%	25,350	5.3%	50,798	10.5%	482,532	-46,234	436,298
St. Mary's	629,574	61.1%	286,170	27.8%	0	0.0%	114,468	11.1%	1,030,212	-90,644	939,568
Somerset	110,628	46.9%	61,460	26.1%	39,000	16.5%	24,584	10.4%	235,672	-11,665	224,007
Talbot	206,943	48.1%	94,065	21.9%	91,650	21.3%	37,626	8.7%	430,284	-43,008	387,276
Washington	852,154	53.9%	387,343	24.5%	185,250	11.7%	154,937	9.8%	1,579,683	-97,106	1,482,577
Wicomico	571,890	49.2%	259,950	22.4%	226,200	19.5%	103,980	8.9%	1,162,020	-68,449	1,093,571
Worcester	292,226	34.8%	132,830	15.8%	362,700	43.1%	53,132	6.3%	840,888	-83,262	757,626
<b>Total</b>	<b>\$56,754,258</b>	<b>69.9%</b>	<b>\$14,380,936</b>	<b>17.7%</b>	<b>\$3,539,250</b>	<b>4.4%</b>	<b>\$6,538,047</b>	<b>8.1%</b>	<b>\$81,212,491</b>	<b>-\$5,739,243</b>	<b>\$75,822,530</b>

## Police Aid Enhancement Fiscal 2023 and 2024 Funding Allocation

County	<u>Total Violent Crime Offenses</u>		<u>Annual State Aid Allocations</u>		
	CY 2020 Offenses	Share of Offenses	Funding Amount	Per Capita Amount	Share of Funding
Allegany	231	0.9%	\$428,612	\$6.33	0.9%
Anne Arundel	1,817	7.3%	3,371,374	5.71	7.3%
Baltimore City	9,480	38.3%	17,589,776	30.51	38.3%
Baltimore	3,825	15.5%	7,097,141	8.36	15.5%
Calvert	140	0.6%	259,765	2.77	0.6%
Caroline	63	0.3%	116,894	3.50	0.3%
Carroll	187	0.8%	346,971	2.00	0.8%
Cecil	272	1.1%	504,686	4.86	1.1%
Charles	540	2.2%	1,001,949	5.94	2.2%
Dorchester	207	0.8%	384,081	11.82	0.8%
Frederick	448	1.8%	831,247	2.97	1.8%
Garrett	64	0.3%	118,750	4.14	0.3%
Harford	411	1.7%	762,595	2.90	1.7%
Howard	397	1.6%	736,618	2.20	1.6%
Kent	26	0.1%	48,242	2.50	0.1%
Montgomery	1,760	7.1%	3,265,612	3.10	7.1%
Prince George's	3,161	12.8%	5,865,114	6.14	12.8%
Queen Anne's	94	0.4%	174,413	3.43	0.4%
St. Mary's	215	0.9%	398,924	3.49	0.9%
Somerset	72	0.3%	133,593	5.43	0.3%
Talbot	109	0.4%	202,245	5.38	0.4%
Washington	477	1.9%	885,055	5.71	1.9%
Wicomico	496	2.0%	920,309	8.85	2.0%
Worcester	234	0.9%	434,178	8.17	0.9%
<b>Total</b>	<b>24,726</b>	<b>100.0%</b>	<b>\$45,878,143</b>	<b>\$7.44</b>	<b>100.0%</b>

Note: Violent crime includes murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.  
Source: Department of Legislative Services

## Targeted Crime Grant Funding

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2023-24 Difference</u>	<u>Share of Total</u>
<b>Baltimore City</b>					
Direct Police Grant	\$8,628,587	\$9,180,113	\$9,180,113	\$0	18.2%
Safe Streets	2,216,676	3,600,000	3,600,000	0	7.1%
Warrant Apprehension Program	3,250,000	3,250,000	3,250,000	0	6.4%
War Room	1,006,088	715,211	715,211	0	1.4%
State's Attorney's Office	1,703,915	1,760,355	1,760,355	0	3.5%
<b>Subtotal</b>	<b>\$16,805,266</b>	<b>\$18,505,679</b>	<b>\$18,505,679</b>	<b>\$0</b>	<b>36.6%</b>
<b>Prince George's County</b>					
Violent Crime	\$2,218,673	\$2,292,489	\$2,292,489	\$0	4.5%
Drug Enforcement	696,599	1,214,610	1,214,610	0	2.4%
State's Attorney's Office	669,046	1,145,600	1,145,600	0	2.3%
<b>Subtotal</b>	<b>\$3,584,318</b>	<b>\$4,652,699</b>	<b>\$4,652,699</b>	<b>\$0</b>	<b>9.2%</b>
<b>Statewide Initiatives</b>					
Police Accountability	\$0	\$8,000,000	\$8,000,000	\$0	15.8%
Maryland Criminal Intelligence Network	6,039,110	6,723,865	6,723,865	0	13.3%
Rape Kit Testing Grant	3,500,000	3,500,000	3,500,000	0	6.9%
Vehicle Theft Prevention	1,670,456	1,886,020	3,136,020	1,250,000	6.2%
Internet Crimes Against Children	2,000,000	2,000,000	2,000,000	0	4.0%
Police Recruitment and Retention	1,300,000	1,300,000	1,300,000	0	2.6%
Gun Violence Reduction	819,974	926,940	926,940	0	1.8%
Sex Offender Compliance Enforcement	704,670	728,916	728,916	0	1.4%
Community Program Fund	500,000	500,000	500,000	0	1.0%
Day Reporting Centers	839,338	270,000	270,000	0	0.5%
Domestic Violence	156,633	196,354	196,354	0	0.4%
Body Armor	35,960	49,088	49,088	0	0.1%
Training Grants	40,570	45,000	45,000	0	0.1%
Cross Jurisdictional Task Forces	0	1,000,000	0	-1,000,000	0.0%
License Plate Reader Grant	0	5,000,000	0	-5,000,000	0.0%
<b>Subtotal</b>	<b>\$17,606,711</b>	<b>\$32,126,183</b>	<b>\$27,376,183</b>	<b>-\$4,750,000</b>	<b>54.2%</b>
<b>Total Funding</b>	<b>\$37,996,295</b>	<b>\$55,284,561</b>	<b>\$50,534,561</b>	<b>-\$4,750,000</b>	<b>100.0%</b>

## Fire and Rescue Aid – Summary of Key Formula Provisions

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- Fire and rescue aid totals \$15.0 million in FY 2024, which is based on a statutory funding level established by legislation in 2013. Both county and municipal governments receive funding under the program.
- Funding allocation is based on each county's share of property tax accounts relative to the statewide total. Each county is guaranteed a minimum 2% share of the total funds (\$300,000).
- Qualifying municipalities are eligible to receive a portion of the funds. To be eligible for funding, a municipality must spend more than \$25,000 from municipal revenues for fire protection.
- State funding under the fire and rescue aid program provides a relatively small portion of total spending on fire protection. In fiscal 2021, State aid accounted for approximately 1% of local spending on fire protection.

## Fire and Rescue Aid – Funding Trend

### Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$351,626	\$348,889	\$349,950	\$361,016	\$361,016	\$5.33
Anne Arundel	1,250,276	997,064	1,241,276	1,257,723	1,257,723	2.13
Baltimore City	1,352,944	1,374,549	1,329,247	1,340,819	1,340,819	2.33
Baltimore	1,712,082	1,745,493	1,692,787	1,711,375	1,711,375	2.02
Calvert	300,022	305,587	300,000	301,374	301,374	3.21
Caroline	305,213	313,257	307,230	313,128	313,128	9.38
Carroll	388,287	395,617	384,518	388,607	388,607	2.24
Cecil	307,163	314,541	309,000	310,807	310,807	2.99
Charles	385,771	394,211	387,806	393,779	393,779	2.33
Dorchester	329,245	329,729	329,070	337,117	337,117	10.38
Frederick	582,967	599,922	593,199	607,825	607,825	2.17
Garrett	300,022	305,587	300,000	301,374	301,374	10.50
Harford	569,124	578,931	561,407	567,817	567,817	2.16
Howard	618,568	633,868	617,432	625,856	625,856	1.87
Kent	311,333	315,274	311,040	312,344	312,344	16.21
Montgomery	1,959,016	1,995,269	1,935,478	1,887,473	1,887,473	1.79
Prince George's	1,702,922	1,742,378	1,695,516	1,724,978	1,724,978	1.81
Queen Anne's	300,022	305,587	300,000	301,374	301,374	5.93
St. Mary's	300,022	305,587	300,000	301,374	301,374	2.63
Somerset	308,963	314,785	309,660	301,374	301,374	12.26
Talbot	316,644	322,272	316,140	318,552	318,552	8.47
Washington	337,415	344,909	334,904	339,167	339,167	2.19
Wicomico	338,515	337,002	426,690	323,465	323,465	3.11
Worcester	372,955	379,692	367,650	371,284	371,284	6.99
<b>Total</b>	<b>\$15,001,117</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$2.43</b>

## Fire and Rescue Aid Formula Allocation Fiscal 2024

County	<u>Property Tax Accounts</u>		<u>State Aid Allocations</u>		
	Number July 2022	Share of Accounts	Funding Amount	Per Capita Amount	Share of Funding
Allegany	41,402	1.7%	\$361,016	\$5.33	2.4%
Anne Arundel	223,443	9.4%	1,257,723	2.13	8.4%
Baltimore City	238,217	10.0%	1,340,819	2.33	8.9%
Baltimore	304,052	12.8%	1,711,375	2.02	11.4%
Calvert	43,053	1.8%	301,374	3.21	2.0%
Caroline	16,689	0.7%	313,128	9.38	2.1%
Carroll	69,040	2.9%	388,607	2.24	2.6%
Cecil	48,076	2.0%	310,807	2.99	2.1%
Charles	69,961	2.9%	393,779	2.33	2.6%
Dorchester	23,407	1.0%	337,117	10.38	2.2%
Frederick	107,987	4.5%	607,825	2.17	4.1%
Garrett	30,296	1.3%	301,374	10.50	2.0%
Harford	100,876	4.2%	567,817	2.16	3.8%
Howard	111,193	4.7%	625,856	1.87	4.2%
Kent	13,516	0.6%	312,344	16.21	2.1%
Montgomery	347,544	14.6%	1,887,473	1.79	12.6%
Prince George's	306,465	12.9%	1,724,978	1.81	11.5%
Queen Anne's	27,040	1.1%	301,374	5.93	2.0%
St. Mary's	50,796	2.1%	301,374	2.63	2.0%
Somerset	17,056	0.7%	301,374	12.26	2.0%
Talbot	21,721	0.9%	318,552	8.47	2.1%
Washington	60,258	2.5%	339,167	2.19	2.3%
Wicomico	46,626	2.0%	323,465	3.11	2.2%
Worcester	65,952	2.8%	371,284	6.99	2.5%
<b>Total</b>	<b>2,384,666</b>	<b>100.0%</b>	<b>\$15,000,000</b>	<b>\$2.43</b>	<b>100.0%</b>



## Local Health Grants – Funding Trend

### Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Share of Total - FY 24
Allegany	\$1,947,439	\$3,706,930	\$4,527,133	\$4,093,549	\$5,014,251	4.3%
Anne Arundel	4,790,100	5,208,624	5,773,969	8,214,852	9,402,356	8.1%
Baltimore City	8,593,298	8,777,841	8,815,066	10,698,514	11,515,049	9.9%
Baltimore	5,668,282	5,900,513	5,929,538	6,980,878	7,536,946	6.5%
Calvert	880,792	1,113,965	1,930,423	2,722,646	3,265,010	2.8%
Caroline	1,002,659	1,077,620	1,128,797	1,885,926	2,171,057	1.9%
Carroll	2,307,715	2,408,025	2,990,292	3,937,937	4,559,350	3.9%
Cecil	1,608,120	1,769,688	2,288,974	2,877,385	3,313,094	2.9%
Charles	1,667,362	2,832,216	4,275,553	4,476,213	5,110,613	4.4%
Dorchester	976,926	961,725	2,001,033	2,388,424	2,851,211	2.5%
Frederick	2,679,432	2,847,951	3,226,332	4,354,037	5,093,376	4.4%
Garrett	987,173	1,425,495	2,007,810	2,292,896	2,775,793	2.4%
Harford	2,978,815	3,588,948	3,750,671	5,228,171	5,951,476	5.1%
Howard	2,323,989	2,384,303	3,165,133	4,941,872	5,973,991	5.2%
Kent	855,312	1,277,396	1,882,272	2,159,012	2,550,916	2.2%
Montgomery	4,148,406	4,222,528	4,422,260	5,180,241	5,592,428	4.8%
Prince George's	6,708,450	8,049,520	7,707,972	8,385,221	9,139,215	7.9%
Queen Anne's	839,250	830,511	1,283,135	1,905,995	2,205,294	1.9%
St. Mary's	1,347,144	1,393,211	1,897,634	3,331,197	3,925,929	3.4%
Somerset	891,071	934,678	1,654,265	1,795,177	2,058,402	1.8%
Talbot	678,255	743,834	946,887	1,763,920	2,119,360	1.8%
Washington	2,500,689	3,660,594	3,136,281	3,876,777	4,437,154	3.8%
Wicomico	1,859,521	2,214,696	2,851,686	4,465,470	5,182,536	4.5%
Worcester	1,166,801	1,701,539	2,972,626	3,354,279	4,020,764	3.5%
<b>Total</b>	<b>\$59,407,001</b>	<b>\$69,032,351</b>	<b>\$80,565,742</b>	<b>\$101,310,589</b>	<b>\$115,765,571</b>	<b>100.0%</b>

# Local Highway User Revenues – Summary of Key Formula Provisions

- The State provides capital transportation grants to local governments based on the amount of revenue allocated to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This funding is allocated to local governments through the local highway user revenues program.
- In FY 2024, State funding to local governments is based on 15.6% of total GMVRA revenues. Of this amount:
  - 60.9% goes to Baltimore City (9.5% of GMVRA)
  - 23.7% goes to county governments (3.7% of GMVRA)
  - 15.4% goes to municipalities (2.4% of GMVRA).
- These distributions increase for FY 2025 through FY 2027. Beginning in FY 2028, the allocations revert to the FY 2024 distribution, as shown in the following table.

### Local Share of Highway User Revenues

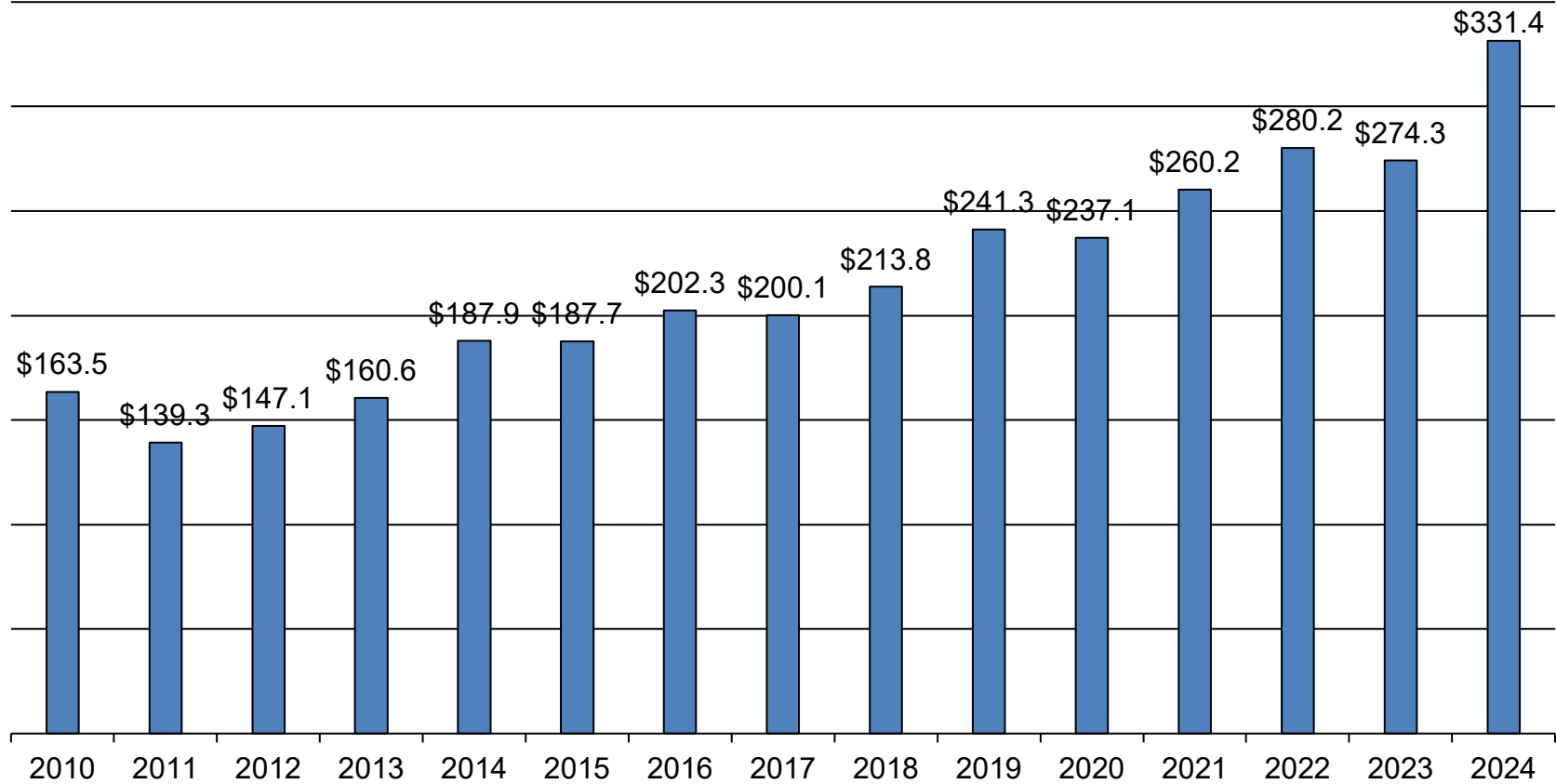
	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
MDOT	86.5%	84.4%	82.0%	80.0%	80.0%
Baltimore City	8.3%	9.5%	11.0%	12.2%	12.2%
Counties	3.2%	3.7%	4.3%	4.8%	4.8%
Municipalities	2.0%	2.4%	2.7%	3.0%	3.0%

MDOT: Maryland Department of Transportation

Source: Department of Legislative Services

- Baltimore City has generally received a larger share of local highway user revenues than other jurisdictions because the State does not conduct highway maintenance or construction within the city (except for portions of I-95).
- In FY 2024, local highway user revenues will total \$331.4 million, which represents a \$57.2 million or 20.8% increase from the prior year.
- Since FY 2010, local highway user revenues have increased by \$167.9 million, representing a 5.2% average annual increase.
- Even with this increase, State funding for local highway user revenues remains below the level of funding provided in FY 2007 when funding reached a high of \$554.9 million.
- In FY 2024, county governments will receive \$78.6 million and municipal governments will receive \$51.0 million. Baltimore City will receive \$201.8 million.
- County and municipal share is based on road mileage and vehicle registration.

## State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

## Local Highway User Revenues – Funding Trend Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$2,589,298	\$2,849,807	\$3,047,079	\$2,972,142	\$3,678,697	\$54.31
Anne Arundel	7,537,540	8,318,548	8,855,747	9,063,544	11,062,935	18.74
Baltimore City	145,800,555	159,995,574	172,244,168	168,617,283	201,829,936	350.10
Baltimore	8,298,729	9,077,622	9,749,620	9,544,288	11,540,729	13.59
Calvert	1,736,121	1,902,405	2,063,210	2,012,789	2,456,603	26.15
Caroline	1,450,052	1,590,311	1,721,544	1,682,416	2,068,067	61.94
Carroll	4,331,478	4,739,726	5,113,812	5,029,885	6,191,543	35.61
Cecil	2,319,993	2,558,541	2,760,526	2,698,649	3,316,589	31.92
Charles	2,584,320	2,832,034	3,084,399	3,035,194	3,700,936	21.94
Dorchester	1,658,942	1,811,592	1,973,476	1,907,776	2,347,036	72.24
Frederick	6,834,814	7,533,062	8,209,686	8,019,644	9,913,213	35.43
Garrett	1,614,707	1,761,524	1,892,161	1,851,391	2,266,664	78.97
Harford	4,455,726	4,881,698	5,313,731	5,180,616	6,350,178	24.15
Howard	3,308,303	3,654,947	3,923,907	3,840,217	4,643,500	13.88
Kent	833,172	908,845	976,906	958,571	1,178,581	61.16
Montgomery	13,236,284	14,481,577	15,530,989	14,982,898	18,402,397	17.45
Prince George's	13,487,859	14,755,242	15,875,749	15,411,367	19,012,596	19.90
Queen Anne's	1,343,169	1,487,221	1,605,441	1,582,943	1,928,986	37.97
St. Mary's	1,794,112	1,967,335	2,142,228	2,108,477	2,559,676	22.36
Somerset	833,562	911,062	981,615	957,477	1,171,415	47.65
Talbot	1,660,625	1,837,881	1,952,532	1,927,186	2,384,018	63.36
Washington	3,977,743	4,393,848	4,691,034	4,571,170	5,640,851	36.41
Wicomico	3,280,299	3,601,235	3,867,923	3,781,707	4,674,849	44.96
Worcester	2,178,080	2,382,131	2,578,693	2,519,370	3,106,005	58.46
<b>Total</b>	<b>\$237,145,483</b>	<b>\$260,233,768</b>	<b>\$280,156,176</b>	<b>\$274,257,000</b>	<b>\$331,426,000</b>	<b>\$53.76</b>

## Local Highway User Revenue Allocations in Fiscal 2024

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,350,862	\$2,327,835	\$3,678,697	36.7%	63.3%
Anne Arundel	8,223,825	2,839,110	11,062,935	74.3%	25.7%
Baltimore City	201,829,936	0	201,829,936	100.0%	0.0%
Baltimore	11,540,729	0	11,540,729	100.0%	0.0%
Calvert	1,831,650	624,953	2,456,603	74.6%	25.4%
Caroline	1,143,124	924,942	2,068,067	55.3%	44.7%
Carroll	3,187,517	3,004,026	6,191,543	51.5%	48.5%
Cecil	1,850,667	1,465,922	3,316,589	55.8%	44.2%
Charles	2,854,730	846,207	3,700,936	77.1%	22.9%
Dorchester	1,244,486	1,102,550	2,347,036	53.0%	47.0%
Frederick	3,987,500	5,925,713	9,913,213	40.2%	59.8%
Garrett	1,498,568	768,096	2,266,664	66.1%	33.9%
Harford	3,994,158	2,356,020	6,350,178	62.9%	37.1%
Howard	4,643,500	0	4,643,500	100.0%	0.0%
Kent	643,755	534,826	1,178,581	54.6%	45.4%
Montgomery	10,573,681	7,828,716	18,402,397	57.5%	42.5%
Prince George's	8,658,529	10,354,067	19,012,596	45.5%	54.5%
Queen Anne's	1,519,500	409,486	1,928,986	78.8%	21.2%
St. Mary's	2,280,609	279,067	2,559,676	89.1%	10.9%
Somerset	796,678	374,738	1,171,415	68.0%	32.0%
Talbot	910,887	1,473,130	2,384,018	38.2%	61.8%
Washington	2,527,810	3,113,041	5,640,851	44.8%	55.2%
Wicomico	1,874,519	2,800,330	4,674,849	40.1%	59.9%
Worcester	1,470,166	1,635,839	3,106,005	47.3%	52.7%
<b>Total</b>	<b>\$280,437,385</b>	<b>\$50,988,615</b>	<b>\$331,426,000</b>	<b>84.6%</b>	<b>15.4%</b>

# Disparity Grant Program – Summary of Key Formula Provisions

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- Disparity grants provide funding to 10 low-wealth jurisdictions where per capita local income tax revenue is below 75% of the statewide average.
- Maryland is one of the few states that allows local governments to impose a local income tax. To help alleviate potential disparities in local income tax collections, the program provides a grant to enable local income tax revenues to reach at least 75% of the statewide average.
- Due to the significant growth in the mandated funding level for the program, the General Assembly approved legislation in 2009 to cap annual funding to the amount that each jurisdiction received in FY 2010.
- While this provision restrained the growth in mandated funding, it failed to recognize changes in local wealth among jurisdictions due to the varying economic and social conditions across the State.
- To address this concern, the General Assembly approved legislation in 2013 that established a minimum funding level based on a county's local income tax rate.
- The minimum funding level is set at 20% for jurisdictions with at least a 2.8% local income tax rate; 40% for jurisdictions with at least a 3% rate, and 60% for jurisdictions with the maximum 3.2% rate.
- Subsequent legislation increased the minimum grant amount for jurisdictions with the maximum 3.2% local income tax rate to 75%.
- In FY 2024, State funding for the program will total \$166.5 million, which represents a \$5.3 million or 3.3% increase from the prior year.
- Several jurisdictions will experience a decrease in funding in FY 2024 due to several factors including: (1) higher local income wealth; (2) lower local income tax rates; (3) updated population counts; and (4) the elimination of hold harmless grants from the prior year.
- Baltimore City will realize a \$3.7 million decrease in funding under the disparity grant program in FY 2024. This decrease is due primarily to the elimination of hold harmless grants from the prior year.
- Washington County reduced its local income tax rate in both TY 2022 and TY 2023 which consequently reduces the minimum funding amount under the disparity grant from 75% to 20%. This results in a \$7.3 million funding decrease in FY 2024. Instead of receiving \$10.0 million, the county will only receive \$2.7 million. In addition, Cecil County reduced its local income tax rate in TY 2023, which reduces the minimal funding amount from 40% to 20%. This results in a \$0.3 million funding decrease in FY 2024. Instead of receiving \$0.6 million, the county will only receive \$0.3 million.

## Disparity Grant Program – Funding Trend

### Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$2,191,823	\$32.36
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	76,580,403	79,051,790	76,194,238	76,194,238	72,447,237	125.67
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	3,300,718	3,414,809	4,035,410	4,035,410	3,735,017	111.87
Carroll	0	0	0	0	0	0.00
Cecil	1,504,377	1,845,541	1,601,242	1,601,242	306,236	2.95
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	3,975,293	3,732,681	3,829,858	3,576,617	110.09
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,024,790	70.55
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	36,196,527	39,441,754	36,273,413	43,703,912	61,178,750	64.04
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	5,429,183	5,949,783	6,757,320	6,757,320	6,186,179	251.63
Talbot	0	0	0	0	0	0.00
Washington	2,060,337	7,781,374	8,360,846	3,834,282	2,652,060	17.12
Wicomico	9,648,842	12,431,403	11,831,757	11,831,757	12,231,746	117.64
Worcester	0	0	0	0	0	0.00
<b>Total</b>	<b>\$146,172,853</b>	<b>\$163,321,523</b>	<b>\$158,216,683</b>	<b>\$161,217,795</b>	<b>\$166,530,455</b>	<b>\$27.01</b>

## Disparity Grant Formula Calculation Under Current Law Fiscal 2024

County	Population July 2021	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2024 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	67,729	\$40,555,538	\$598.79	\$32.36	\$2,191,823	\$7,298,505	\$876,729	\$2,191,823	\$0	0.0%
Anne Arundel	590,336	575,647,044	975.12	0.00	0	0	0	0	0	
Baltimore City	576,498	291,411,204	505.49	125.67	72,447,237	79,051,790	54,335,428	72,447,237	0	0.0%
Baltimore	849,316	668,641,184	787.27	0.00	0	0	0	0	0	
Calvert	93,928	82,149,494	874.60	0.00	0	0	0	0	0	
Caroline	33,386	16,091,652	481.99	149.16	4,980,022	2,131,782	3,735,016	3,735,016	-1,245,005	25.0%
Carroll	173,873	161,225,986	927.26	0.00	0	0	0	0	0	
Cecil	103,905	64,048,770	616.42	14.74	1,531,182	0	306,236	306,236	-1,224,945	80.0%
Charles	168,698	118,770,145	704.04	0.00	0	0	0	0	0	
Dorchester	32,489	15,736,707	484.37	146.78	4,768,822	2,022,690	3,576,617	3,576,617	-1,192,206	25.0%
Frederick	279,835	253,752,964	906.79	0.00	0	0	0	0	0	
Garrett	28,702	16,090,564	560.61	70.55	2,024,790	2,131,271	0	2,024,790	0	0.0%
Harford	262,977	219,519,613	834.75	0.00	0	0	0	0	0	
Howard	334,529	421,486,545	1,259.94	0.00	0	0	0	0	0	
Kent	19,270	13,625,974	707.11	0.00	0	0	0	0	0	
Montgomery	1,054,827	1,344,958,400	1,275.05	0.00	0	0	0	0	0	
Prince George's	955,306	521,372,579	545.77	85.39	81,571,666	21,694,767	61,178,750	61,178,750	-20,392,917	25.0%
Queen Anne's	50,798	50,116,480	986.58	0.00	0	0	0	0	0	
St. Mary's	114,468	90,567,241	791.20	0.00	0	0	0	0	0	
Somerset	24,584	7,268,027	295.64	335.51	8,248,238	4,908,167	6,186,178	6,186,178	-2,062,059	25.0%
Talbot	37,626	41,087,962	1,092.01	0.00	0	0	0	0	0	
Washington	154,937	84,528,651	545.57	85.59	13,260,301	0	2,652,060	2,652,060	-10,608,241	80.0%
Wicomico	103,980	49,318,293	474.31	156.85	16,308,995	2,197,041	12,231,746	12,231,746	-4,077,249	25.0%
Worcester	53,132	40,215,181	756.89	0.00	0	0	0	0	0	
<b>Total</b>	<b>6,165,129</b>	<b>\$5,188,186,200</b>	<b>\$841.54</b>		<b>\$207,333,077</b>	<b>\$121,436,013</b>	<b>\$145,078,762</b>	<b>\$166,530,455</b>	<b>-\$40,802,622</b>	<b>19.7%</b>



## Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2024

County	TY 2007 FY 2010	TY 2021 FY 2024	Avg. Annual Change Rank		Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2021 FY 2024	Rank	Point Difference	Rank
Allegany	\$292.48	\$598.79	5.3%	1	55.8%	22	71.2%	16	15.3	1
Anne Arundel	618.63	975.12	3.3%	14	118.1%	4	115.9%	5	-2.2	14
Baltimore City	269.01	505.49	4.6%	2	51.3%	23	60.1%	20	8.7	3
Baltimore	555.39	787.27	2.5%	22	106.0%	7	93.6%	11	-12.4	23
Calvert	551.81	874.60	3.3%	11	105.3%	8	103.9%	8	-1.4	12
Caroline	328.25	481.99	2.8%	19	62.6%	20	57.3%	22	-5.4	19
Carroll	547.40	927.26	3.8%	5	104.5%	9	110.2%	6	5.7	4
Cecil	422.16	616.42	2.7%	20	80.6%	15	73.2%	15	-7.3	21
Charles	469.47	704.04	2.9%	16	89.6%	13	83.7%	14	-5.9	20
Dorchester	329.51	484.37	2.8%	18	62.9%	19	57.6%	21	-5.3	18
Frederick	572.18	906.79	3.3%	13	109.2%	5	107.8%	7	-1.4	13
Garrett	321.09	560.61	4.1%	4	61.3%	21	66.6%	17	5.3	5
Harford	526.69	834.75	3.3%	12	100.5%	10	99.2%	9	-1.3	11
Howard	763.32	1,259.94	3.6%	6	145.7%	2	149.7%	2	4.1	6
Kent	456.39	707.11	3.2%	15	87.1%	14	84.0%	13	-3.1	15
Montgomery	773.25	1,275.05	3.6%	7	147.6%	1	151.5%	1	4.0	7
Prince George's	366.84	545.77	2.9%	17	70.0%	18	64.9%	18	-5.2	17
Queen Anne's	557.57	986.58	4.2%	3	106.4%	6	117.2%	4	10.8	2
St. Mary's	480.32	791.20	3.6%	8	91.7%	11	94.0%	10	2.4	8
Somerset	204.36	295.64	2.7%	21	39.0%	24	35.1%	24	-3.9	16
Talbot	674.03	1092.01	3.5%	9	128.6%	3	129.8%	3	1.1	9
Washington	396.22	545.57	2.3%	23	75.6%	16	64.8%	19	-10.8	22
Wicomico	369.55	474.31	1.8%	24	70.5%	17	56.4%	23	-14.2	24
Worcester	476.58	756.89	3.4%	10	90.9%	12	89.9%	12	-1.0	10
<b>Total</b>	<b>\$524.03</b>	<b>\$841.54</b>	<b>3.4%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>0.0</b>	

## Disparity Grant Program – Comparison with Prior Year Fiscal 2023 and 2024

County	FY 2023			<u>Comparison with Prior Year</u>		
	Formula Aid	Supplemental	Total Aid	FY 2024 Formula Aid	Formula Aid	Total Aid
Allegany	\$7,298,505	\$0	\$7,298,505	\$2,191,823	-\$5,106,682	-\$5,106,682
Anne Arundel	0	0	0	0	0	0
Baltimore City	64,877,813	11,316,425	76,194,238	72,447,237	7,569,424	-3,747,001
Baltimore	0	0	0	0	0	0
Calvert	0	0	0	0	0	0
Caroline	3,308,590	726,820	4,035,410	3,735,017	426,427	-300,393
Carroll	0	0	0	0	0	0
Cecil	214,784	1,386,458	1,601,242	306,236	91,452	-1,295,006
Charles	0	0	0	0	0	0
Dorchester	3,829,858	0	3,829,858	3,576,617	-253,242	-253,242
Frederick	0	0	0	0	0	0
Garrett	2,131,271	0	2,131,271	2,024,790	-106,481	-106,481
Harford	0	0	0	0	0	0
Howard	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0
Prince George's	43,703,912	0	43,703,912	61,178,750	17,474,838	17,474,838
Queen Anne's	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0
Somerset	5,937,322	819,998	6,757,320	6,186,179	248,857	-571,141
Talbot	0	0	0	0	0	0
Washington	3,834,282	0	3,834,282	2,652,060	-1,182,222	-1,182,222
Wicomico	10,712,744	1,119,013	11,831,757	12,231,746	1,519,002	399,989
Worcester	0	0	0	0	0	0
<b>Total</b>	<b>\$145,849,081</b>	<b>\$15,368,714</b>	<b>\$161,217,795</b>	<b>\$166,530,455</b>	<b>\$20,681,374</b>	<b>\$5,312,660</b>

## Gaming Impact Aid Grants – Funding Trend

### Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$1,859,546	\$2,560,261	\$2,755,252	\$2,677,045	\$3,728,444	\$55.05
Anne Arundel	25,480,175	28,286,156	29,572,993	29,264,666	29,421,729	49.84
Baltimore City	18,729,350	25,137,385	26,078,178	26,117,146	26,494,746	45.96
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	3,231,590	4,901,690	5,251,739	4,978,133	5,028,646	48.40
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	14,737,776	26,388,415	35,200,394	38,539,459	37,616,940	39.38
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	3,417,980	4,791,214	5,381,317	5,498,755	5,578,236	104.99
<b>Total</b>	<b>\$67,545,703</b>	<b>\$92,154,407</b>	<b>\$104,329,159</b>	<b>\$107,164,490</b>	<b>\$107,958,027</b>	<b>\$17.51</b>

## Total State Aid to Public Schools in Fiscal 2024

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,699.00	\$103,575,368	\$13,453	1.	Somerset \$18,049
Anne Arundel	81,911.50	599,339,844	7,317	2.	Baltimore City 17,009
Baltimore City	69,639.75	1,184,514,938	17,009	3.	Caroline 15,262
Baltimore	106,795.25	1,027,180,653	9,618	4.	Wicomico 14,753
Calvert	15,011.25	123,510,686	8,228	5.	Dorchester 14,748
Caroline	5,357.00	81,760,614	15,262	6.	Allegany 13,453
Carroll	25,323.25	196,550,791	7,762	7.	Prince George's 13,247
Cecil	14,344.00	147,322,492	10,271	8.	Washington 12,110
Charles	26,637.75	271,598,334	10,196	9.	Cecil 10,271
Dorchester	4,212.75	62,131,473	14,748	10.	Charles 10,196
Frederick	45,221.25	399,420,510	8,833	11.	Baltimore 9,618
Garrett	3,294.25	29,150,667	8,849	12.	St. Mary's 9,367
Harford	36,915.75	327,827,977	8,880	13.	Harford 8,880
Howard	56,130.75	415,989,375	7,411	14.	Garrett 8,849
Kent	1,650.00	13,318,962	8,072	15.	Frederick 8,833
Montgomery	155,523.00	1,124,853,596	7,233	16.	Calvert 8,228
Prince George's	124,660.75	1,651,429,684	13,247	17.	Kent 8,072
Queen Anne's	7,091.00	49,794,686	7,022	18.	Carroll 7,762
St. Mary's	16,853.25	157,868,143	9,367	19.	Howard 7,411
Somerset	2,561.00	46,223,424	18,049	20.	Anne Arundel 7,317
Talbot	4,227.00	24,623,894	5,825	21.	Montgomery 7,233
Washington	21,205.75	256,795,591	12,110	22.	Queen Anne's 7,022
Wicomico	14,211.50	209,657,079	14,753	23.	Talbot 5,825
Worcester	6,330.00	35,543,885	5,615	24.	Worcester 5,615
Unallocated		148,543,682	174		
<b>Total</b>	<b>852,806.75</b>	<b>\$8,688,526,348</b>	<b>\$10,188</b>		<b>State Average \$10,188</b>

FTE: full-time equivalent

# Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2024

<u>County</u>	<u>Direct Aid</u>	<u>Retirement</u>	<u>Ranking by</u> <u>Per Pupil Direct Aid</u>		<u>Ranking by</u> <u>Per Pupil Retirement</u>			
Allegany	\$96,958,856	\$6,616,512	1.	Somerset	\$16,943	1.	Somerset	\$1,106
Anne Arundel	532,562,827	66,777,017	2.	Baltimore City	16,102	2.	Worcester	1,095
Baltimore City	1,121,311,726	63,203,212	3.	Caroline	14,431	3.	Montgomery	1,035
Baltimore	932,978,752	94,201,901	4.	Wicomico	13,865	4.	Howard	1,009
Calvert	110,142,043	13,368,643	5.	Dorchester	13,827	5.	Kent	1,002
Caroline	77,306,958	4,453,656	6.	Allegany	12,594	6.	Cecil	923
Carroll	176,893,255	19,657,536	7.	Prince George's	12,342	7.	Garrett	921
Cecil	134,087,611	13,234,881	8.	Washington	11,323	8.	Dorchester	921
Charles	250,653,160	20,945,174	9.	Charles	9,410	9.	Baltimore City	908
Dorchester	58,251,220	3,880,253	10.	Cecil	9,348	10.	Prince George's	906
Frederick	364,189,406	35,231,104	11.	Baltimore	8,736	11.	Calvert	891
Garrett	26,116,405	3,034,262	12.	St. Mary's	8,564	12.	Wicomico	887
Harford	298,162,248	29,665,729	13.	Harford	8,077	13.	Baltimore	882
Howard	359,376,119	56,613,256	14.	Frederick	8,054	14.	Allegany	859
Kent	11,665,431	1,653,531	15.	Garrett	7,928	15.	Queen Anne's	848
Montgomery	963,951,985	160,901,611	16.	Calvert	7,337	16.	Talbot	845
Prince George's	1,538,502,120	112,927,564	17.	Kent	7,070	17.	Caroline	831
Queen Anne's	43,779,135	6,015,551	18.	Carroll	6,985	18.	Anne Arundel	815
St. Mary's	144,325,473	13,542,670	19.	Anne Arundel	6,502	19.	Harford	804
Somerset	43,392,134	2,831,290	20.	Howard	6,402	20.	St. Mary's	804
Talbot	21,052,783	3,571,111	21.	Montgomery	6,198	21.	Washington	787
Washington	240,102,808	16,692,783	22.	Queen Anne's	6,174	22.	Charles	786
Wicomico	197,049,060	12,608,019	23.	Talbot	4,981	23.	Frederick	779
Worcester	28,612,114	6,931,771	24.	Worcester	4,520	24.	Carroll	776
Unallocated	148,543,682	0						
<b>Total</b>	<b>\$7,919,967,311</b>	<b>\$768,559,037</b>		<b>State Average</b>	<b>\$9,287</b>		<b>State Average</b>	<b>\$901</b>

## Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$12,655	\$12,594	-0.5%	24	\$13,473	\$13,453	-0.1%	24
Anne Arundel	5,821	6,502	11.7%	7	6,600	7,317	10.9%	7
Baltimore City	15,721	16,102	2.4%	23	16,547	17,009	2.8%	23
Baltimore	7,811	8,736	11.9%	6	8,623	9,618	11.5%	5
Calvert	6,884	7,337	6.6%	19	7,742	8,228	6.3%	19
Caroline	13,104	14,431	10.1%	11	13,931	15,262	9.6%	10
Carroll	6,409	6,985	9.0%	13	7,167	7,762	8.3%	14
Cecil	8,415	9,348	11.1%	8	9,285	10,271	10.6%	8
Charles	8,567	9,410	9.8%	12	9,345	10,196	9.1%	12
Dorchester	12,748	13,827	8.5%	14	13,587	14,748	8.5%	13
Frederick	7,519	8,054	7.1%	18	8,253	8,833	7.0%	18
Garrett	7,368	7,928	7.6%	16	8,190	8,849	8.1%	15
Harford	7,139	8,077	13.1%	3	7,871	8,880	12.8%	2
Howard	5,937	6,402	7.8%	15	6,895	7,411	7.5%	17
Kent	6,600	7,070	7.1%	17	7,498	8,072	7.7%	16
Montgomery	5,623	6,198	10.2%	10	6,615	7,233	9.3%	11
Prince George's	10,840	12,342	13.8%	1	11,716	13,247	13.1%	1
Queen Anne's	5,941	6,174	3.9%	22	6,712	7,022	4.6%	22
St. Mary's	7,606	8,564	12.6%	4	8,363	9,367	12.0%	4
Somerset	16,093	16,943	5.3%	20	17,098	18,049	5.6%	20
Talbot	4,432	4,981	12.4%	5	5,236	5,825	11.3%	6
Washington	10,218	11,323	10.8%	9	10,960	12,110	10.5%	9
Wicomico	13,216	13,865	4.9%	21	14,081	14,753	4.8%	21
Worcester	3,976	4,520	13.7%	2	4,999	5,615	12.3%	3
<b>Total</b>	<b>\$8,520</b>	<b>\$9,287</b>	<b>9.0%</b>		<b>\$9,374</b>	<b>\$10,188</b>	<b>8.7%</b>	

## Student Enrollment Growth and Local Wealth Impact on Local Education Aid Annual Percent Change – Fiscal 2024

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<b><u>Student Enrollment</u></b>		<b><u>Local Wealth Per Pupil</u></b>		<b><u>Direct Education Aid</u></b>	
1. Frederick	3.2%	24. Anne Arundel	2.9%	1. Prince George's	14.1%
2. Carroll	2.9%	23. Charles	3.0%	2. St. Mary's	13.5%
3. Charles	2.5%	22. Carroll	3.4%	3. Harford	13.2%
4. Wicomico	2.3%	21. Caroline	3.6%	4. Anne Arundel	13.1%
5. Caroline	1.9%	20. Calvert	3.6%	5. Charles	12.6%
6. Cecil	1.3%	19. Montgomery	3.7%	6. Cecil	12.5%
7. Anne Arundel	1.3%	18. Wicomico	3.7%	7. Worcester	12.4%
8. St. Mary's	0.8%	17. Prince George's	3.8%	8. Talbot	12.2%
9. Montgomery	0.7%	16. St. Mary's	4.0%	9. Caroline	12.2%
10. Howard	0.5%	15. Cecil	4.0%	10. Carroll	12.2%
11. Washington	0.5%	14. Washington	4.3%	11. Baltimore	11.5%
12. Allegany	0.5%	13. Harford	4.4%	12. Washington	11.4%
13. Calvert	0.4%	12. Baltimore	4.6%	13. Montgomery	11.0%
14. Prince George's	0.2%	11. Baltimore City	5.8%	14. Frederick	10.6%
15. Somerset	0.1%	10. Frederick	5.8%	15. Howard	8.4%
16. Harford	0.1%	9. Howard	5.9%	16. Wicomico	7.4%
17. Talbot	-0.1%	8. Somerset	6.3%	17. Calvert	7.0%
18. Baltimore	-0.3%	7. Worcester	6.6%	18. Dorchester	5.9%
19. Queen Anne's	-0.5%	6. Garrett	6.7%	19. Garrett	5.9%
20. Worcester	-1.1%	5. Talbot	7.2%	20. Somerset	5.4%
21. Garrett	-1.6%	4. Queen Anne's	7.7%	21. Kent	3.6%
22. Dorchester	-2.4%	3. Kent	9.0%	22. Queen Anne's	3.4%
23. Baltimore City	-2.4%	2. Dorchester	10.8%	23. Allegany	0.0%
24. Kent	-3.3%	1. Allegany	22.7%	24. Baltimore City	0.0%
<b>Statewide</b>	<b>0.5%</b>	<b>Statewide</b>	<b>4.4%</b>	<b>Statewide</b>	<b>9.5%</b>

## Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2024

County	Foundation Program	Comparable Wage Index	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$44,973,816	\$0	\$1,944,301	\$46,918,117	1.	Somerset \$6,912
Anne Arundel	285,672,146	15,257,749	0	300,929,895	2.	Wicomico 6,761
Baltimore City	413,641,922	13,377,180	19,921,993	446,941,095	3.	Caroline 6,721
Baltimore	495,897,744	15,794,343	0	511,692,087	4.	Baltimore City 6,418
Calvert	73,537,529	2,846,638	0	76,384,167	5.	Washington 6,195
Caroline	34,114,904	0	1,889,773	36,004,677	6.	Allegany 6,094
Carroll	116,254,000	0	0	116,254,000	7.	Dorchester 6,021
Cecil	74,378,506	0	0	74,378,506	8.	Charles 5,635
Charles	141,523,882	3,814,069	4,756,969	150,094,920	9.	Prince George's 5,514
Dorchester	24,405,048	0	959,892	25,364,940	10.	St. Mary's 5,216
Frederick	222,475,922	5,123,620	0	227,599,542	11.	Cecil 5,185
Garrett	11,969,464	0	0	11,969,464	12.	Calvert 5,088
Harford	176,363,290	6,308,515	0	182,671,805	13.	Frederick 5,033
Howard	217,347,931	13,951,564	0	231,299,495	14.	Harford 4,948
Kent	2,940,263	0	0	2,940,263	15.	Baltimore 4,791
Montgomery	434,676,732	35,356,605	0	470,033,337	16.	Carroll 4,591
Prince George's	646,569,120	40,869,634	0	687,438,754	17.	Howard 4,121
Queen Anne's	24,540,604	0	0	24,540,604	18.	Anne Arundel 3,674
St. Mary's	84,627,006	3,275,911	0	87,902,917	19.	Garrett 3,633
Somerset	16,069,394	0	1,631,530	17,700,924	20.	Queen Anne's 3,461
Talbot	5,577,759	0	0	5,577,759	21.	Montgomery 3,022
Washington	122,740,916	0	8,638,015	131,378,931	22.	Kent 1,782
Wicomico	89,071,872	0	7,016,218	96,088,090	23.	Talbot 1,320
Worcester	8,276,124	0	0	8,276,124	24.	Worcester 1,307
<b>Total</b>	<b>\$3,767,645,894</b>	<b>\$155,975,828</b>	<b>\$46,758,691</b>	<b>\$3,970,380,413</b>		<b>State Average \$4,656</b>



## State Education Funding Under Blueprint Initiatives in Fiscal 2024

County	Concentration of Poverty	Full Day Prekindergarten	Education Effort	Supplemental Instruction	Transition Grants	College and Career	Career Ladder	Total Amount	Per Pupil Funding
Allegany	\$3,475,818	\$1,233,011	\$0	\$574,592	\$10,348	\$221,930	\$89,546	\$5,605,245	\$728
Anne Arundel	7,692,352	6,829,279	0	3,270,581	0	1,745,228	1,290,789	20,828,229	254
Baltimore City	105,001,662	20,503,017	27,122,250	8,695,067	18,669,201	696,752	397,692	181,085,641	2,600
Baltimore	27,558,684	1,204,040	0	6,531,583	2,953,950	1,911,239	414,770	40,574,266	380
Calvert	0	435,221	0	657,293	0	570,202	104,271	1,766,987	118
Caroline	1,059,560	2,086,573	0	540,298	966,820	230,300	93,937	4,977,488	929
Carroll	0	1,556,090	0	1,061,858	0	1,032,199	347,954	3,998,101	158
Cecil	1,882,149	2,682,786	0	985,198	49,060	456,536	257,508	6,313,237	440
Charles	1,554,596	4,517,993	0	1,799,202	0	718,080	186,202	8,776,073	329
Dorchester	5,125,165	1,696,762	543,063	443,227	1,321,515	83,936	7,135	9,220,803	2,189
Frederick	2,612,040	4,518,145	0	2,231,774	0	1,849,108	384,035	11,595,102	256
Garrett	545,646	633,015	0	162,291	1,201,160	68,590	37,544	2,648,246	804
Harford	5,097,838	2,554,749	0	1,812,556	0	1,210,277	606,527	11,281,947	306
Howard	818,469	1,848,016	0	2,042,181	41,743	1,910,857	868,805	7,530,071	134
Kent	601,121	240,226	0	62,285	1,005,090	18,730	6,110	1,933,562	1,172
Montgomery	14,558,342	5,806,600	0	5,168,280	7,712,745	3,316,403	1,987,309	38,549,679	248
Prince George's	75,670,667	22,480,561	63,405,507	10,175,927	20,505,652	1,523,522	1,690,835	195,452,671	1,568
Queen Anne's	272,823	315,575	0	238,773	0	203,118	115,590	1,145,879	162
St. Mary's	1,098,800	3,197,428	0	965,225	3,251,181	596,937	196,064	9,305,635	552
Somerset	4,438,647	1,588,802	0	338,213	0	54,030	0	6,419,692	2,507
Talbot	272,823	460,539	0	101,603	0	56,478	5,397	896,840	212
Washington	6,047,498	5,367,578	0	1,727,967	0	838,718	221,781	14,203,542	670
Wicomico	6,987,866	6,922,566	0	1,633,456	0	466,966	208,112	16,218,966	1,141
Worcester	1,111,225	896,504	0	104,257	0	107,966	16,998	2,236,950	353
Unallocated	806,706	0	0	0	0	0	0	806,706	1
<b>Total</b>	<b>\$274,290,497</b>	<b>\$99,575,076</b>	<b>\$91,070,820</b>	<b>\$51,323,687</b>	<b>\$57,688,465</b>	<b>\$19,888,102</b>	<b>\$9,534,911</b>	<b>\$603,371,558</b>	<b>\$708</b>

# State Education Funding Based on Targeted Student Populations in Fiscal 2024

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$23,740,756	\$205,016	\$6,677,455	\$30,623,227	1. Baltimore City \$6,078
Anne Arundel	103,235,870	27,768,176	32,637,265	163,641,311	2. Somerset 5,841
Baltimore City	307,068,166	54,275,184	61,958,236	423,301,586	3. Caroline 5,822
Baltimore	200,638,009	48,185,216	62,244,646	311,067,871	4. Wicomico 5,167
Calvert	14,515,666	1,044,593	7,198,639	22,758,898	5. Prince George's 4,586
Caroline	23,464,808	4,077,134	3,647,906	31,189,848	6. Dorchester 4,549
Carroll	22,955,897	1,997,895	13,004,424	37,958,216	7. Allegany 3,978
Cecil	31,346,411	1,759,964	11,867,384	44,973,759	8. Washington 3,801
Charles	52,697,451	6,207,229	15,261,034	74,165,714	9. Cecil 3,135
Dorchester	15,771,273	1,279,904	2,112,992	19,164,169	10. Baltimore 2,913
Frederick	57,969,117	16,572,891	23,787,654	98,329,662	11. Charles 2,784
Garrett	5,434,733	24,198	1,068,614	6,527,545	12. Talbot 2,666
Harford	51,552,961	4,403,134	23,645,672	79,601,767	13. Kent 2,575
Howard	50,013,380	15,167,454	21,700,634	86,881,468	14. Montgomery 2,402
Kent	3,157,980	286,914	804,641	4,249,535	15. Frederick 2,174
Montgomery	200,618,950	104,568,200	68,384,961	373,572,111	16. Harford 2,156
Prince George's	347,700,409	159,381,748	64,634,345	571,716,502	17. St. Mary's 2,153
Queen Anne's	7,669,380	1,344,695	2,719,242	11,733,317	18. Worcester 2,033
St. Mary's	25,637,886	1,763,436	8,877,159	36,278,481	19. Anne Arundel 1,998
Somerset	11,324,372	901,361	2,731,844	14,957,577	20. Garrett 1,981
Talbot	7,389,673	2,129,389	1,749,220	11,268,282	21. Queen Anne's 1,655
Washington	60,911,637	5,015,040	14,678,112	80,604,789	22. Howard 1,548
Wicomico	51,251,877	11,810,106	10,363,883	73,425,866	23. Calvert 1,516
Worcester	9,988,240	490,866	2,391,661	12,870,767	24. Carroll 1,499
<b>Total</b>	<b>\$1,686,054,902</b>	<b>\$470,659,743</b>	<b>\$464,147,623</b>	<b>\$2,620,862,268</b>	<b>State Average \$3,073</b>

## Factors Affecting Targeted Education Funding Fiscal 2024

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	118.5%	24. Caroline	\$349,849	1. Baltimore City	\$6,078
2. Prince George's	106.3%	23. Wicomico	360,946	2. Somerset	5,841
3. Somerset	98.0%	22. Somerset	380,519	3. Caroline	5,822
4. Dorchester	94.9%	21. Allegany	438,158	4. Wicomico	5,167
5. Caroline	89.2%	20. Washington	444,543	5. Prince George's	4,586
6. Talbot	85.7%	19. Baltimore City	446,067	6. Dorchester	4,549
7. Kent	84.0%	18. Dorchester	470,023	7. Allegany	3,978
8. Wicomico	81.0%	17. Charles	506,072	8. Washington	3,801
9. Baltimore	78.7%	16. Cecil	527,418	9. Cecil	3,135
10. Allegany	77.4%	15. Prince George's	545,012	10. Baltimore	2,913
11. Montgomery	76.2%	14. St. Mary's	554,165	11. Charles	2,784
12. Washington	74.5%	13. Frederick	565,842	12. Talbot	2,666
13. Cecil	72.7%	12. Calvert	583,721	13. Kent	2,575
14. Worcester	66.6%	11. Harford	592,872	14. Montgomery	2,402
15. Garrett	65.3%	10. Carroll	615,843	15. Frederick	2,174
16. Anne Arundel	64.2%	9. Baltimore	624,976	16. Harford	2,156
17. Charles	61.7%	8. Howard	732,596	17. St. Mary's	2,153
18. Harford	55.8%	7. Anne Arundel	783,550	18. Worcester	2,033
19. Queen Anne's	53.5%	6. Garrett	812,820	19. Anne Arundel	1,998
20. Frederick	52.8%	5. Queen Anne's	815,223	20. Garrett	1,981
21. St. Mary's	52.4%	4. Montgomery	899,399	21. Queen Anne's	1,655
22. Howard	48.5%	3. Kent	1,097,699	22. Howard	1,548
23. Carroll	40.1%	2. Talbot	1,242,918	23. Calvert	1,516
24. Calvert	38.6%	1. Worcester	1,381,010	24. Carroll	1,499
<b>Statewide</b>	<b>76.6%</b>	<b>Statewide</b>	<b>\$656,856</b>	<b>Statewide</b>	<b>\$3,073</b>

## Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2024

County	Free and Reduced-Price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	61.4%	0.4%	15.6%	77.4%
Anne Arundel	41.9%	9.8%	12.5%	64.2%
Baltimore City	89.4%	12.8%	16.3%	118.5%
Baltimore	53.4%	10.4%	14.9%	78.7%
Calvert	25.7%	1.5%	11.5%	38.6%
Caroline	69.7%	9.8%	9.8%	89.2%
Carroll	25.4%	1.8%	13.0%	40.1%
Cecil	52.4%	2.4%	17.9%	72.7%
Charles	45.5%	4.3%	11.9%	61.7%
Dorchester	80.0%	5.2%	9.7%	94.9%
Frederick	33.0%	7.6%	12.2%	52.8%
Garrett	54.9%	0.2%	10.2%	65.3%
Harford	37.6%	2.6%	15.6%	55.8%
Howard	29.6%	7.3%	11.6%	48.5%
Kent	63.6%	5.0%	15.3%	84.0%
Montgomery	42.9%	19.5%	13.8%	76.2%
Prince George's	69.1%	25.6%	11.6%	106.3%
Queen Anne's	36.0%	5.5%	12.1%	53.5%
St. Mary's	38.3%	2.1%	12.0%	52.4%
Somerset	76.5%	4.9%	16.6%	98.0%
Talbot	58.1%	14.6%	13.0%	85.7%
Washington	58.1%	3.9%	12.6%	74.5%
Wicomico	59.2%	11.0%	10.8%	81.0%
Worcester	52.5%	2.2%	11.9%	66.6%
<b>Total</b>	<b>50.9%</b>	<b>12.4%</b>	<b>13.3%</b>	<b>76.6%</b>

## Wealth Per Pupil for State Education Aid Programs Fiscal 2023 and 2024

County	Fiscal 2023	Fiscal 2024	Percent		Ranking by Per Pupil Wealth		Ranking by Percent Difference	
				Difference				
Allegany	\$357,019	\$438,158	22.7%		1. Worcester	\$1,381,010	1. Allegany	22.7%
Anne Arundel	761,434	783,550	2.9%		2. Talbot	1,242,918	2. Dorchester	10.8%
Baltimore City	421,780	446,067	5.8%		3. Kent	1,097,699	3. Kent	9.0%
Baltimore	597,758	624,976	4.6%		4. Montgomery	899,399	4. Queen Anne's	7.7%
Calvert	563,404	583,721	3.6%		5. Queen Anne's	815,223	5. Talbot	7.2%
Caroline	337,790	349,849	3.6%		6. Garrett	812,820	6. Garrett	6.7%
Carroll	595,512	615,843	3.4%		7. Anne Arundel	783,550	7. Worcester	6.6%
Cecil	507,020	527,418	4.0%		8. Howard	732,596	8. Somerset	6.3%
Charles	491,306	506,072	3.0%		9. Baltimore	624,976	9. Howard	5.9%
Dorchester	424,382	470,023	10.8%		10. Carroll	615,843	10. Frederick	5.8%
Frederick	535,012	565,842	5.8%		11. Harford	592,872	11. Baltimore City	5.8%
Garrett	761,762	812,820	6.7%		12. Calvert	583,721	12. Baltimore	4.6%
Harford	567,780	592,872	4.4%		13. Frederick	565,842	13. Harford	4.4%
Howard	691,671	732,596	5.9%		14. St. Mary's	554,165	14. Washington	4.3%
Kent	1,006,974	1,097,699	9.0%		15. Prince George's	545,012	15. Cecil	4.0%
Montgomery	867,519	899,399	3.7%		16. Cecil	527,418	16. St. Mary's	4.0%
Prince George's	525,069	545,012	3.8%		17. Charles	506,072	17. Prince George's	3.8%
Queen Anne's	756,674	815,223	7.7%		18. Dorchester	470,023	18. Wicomico	3.7%
St. Mary's	532,776	554,165	4.0%		19. Baltimore City	446,067	19. Montgomery	3.7%
Somerset	357,884	380,519	6.3%		20. Washington	444,543	20. Calvert	3.6%
Talbot	1,159,403	1,242,918	7.2%		21. Allegany	438,158	21. Caroline	3.6%
Washington	426,270	444,543	4.3%		22. Somerset	380,519	22. Carroll	3.4%
Wicomico	347,961	360,946	3.7%		23. Wicomico	360,946	23. Charles	3.0%
Worcester	1,295,989	1,381,010	6.6%		24. Caroline	349,849	24. Anne Arundel	2.9%
<b>Total</b>	<b>\$629,034</b>	<b>\$656,856</b>	<b>4.4%</b>		<b>Statewide</b>	<b>\$656,856</b>	<b>Statewide</b>	<b>4.4%</b>

## Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$219,784	\$224,962	2.4%	22	\$137,234	\$213,197	55.4%	1	\$357,019	\$438,158	22.7%	1
Anne Arundel	498,785	502,805	0.8%	24	262,649	280,745	6.9%	14	761,434	783,550	2.9%	24
Baltimore City	262,968	274,736	4.5%	5	158,812	171,331	7.9%	11	421,780	446,067	5.8%	11
Baltimore	362,236	375,045	3.5%	12	235,522	249,931	6.1%	15	597,758	624,976	4.6%	12
Calvert	355,045	365,897	3.1%	17	208,360	217,824	4.5%	21	563,404	583,721	3.6%	20
Caroline	220,191	226,049	2.7%	20	117,599	123,801	5.3%	18	337,790	349,849	3.6%	21
Carroll	359,639	363,674	1.1%	23	235,874	252,169	6.9%	13	595,512	615,843	3.4%	22
Cecil	330,147	340,390	3.1%	15	176,872	187,027	5.7%	16	507,020	527,418	4.0%	15
Charles	315,862	327,536	3.7%	9	175,444	178,536	1.8%	24	491,306	506,072	3.0%	23
Dorchester	292,347	315,627	8.0%	1	132,035	154,396	16.9%	5	424,382	470,023	10.8%	2
Frederick	330,758	342,738	3.6%	11	204,254	223,104	9.2%	10	535,012	565,842	5.8%	10
Garrett	592,125	614,390	3.8%	8	169,638	198,429	17.0%	4	761,762	812,820	6.7%	6
Harford	346,103	355,542	2.7%	18	221,677	237,330	7.1%	12	567,780	592,872	4.4%	13
Howard	423,834	436,796	3.1%	16	267,836	295,800	10.4%	9	691,671	732,596	5.9%	9
Kent	725,723	762,142	5.0%	2	281,251	335,558	19.3%	2	1,006,974	1,097,699	9.0%	3
Montgomery	540,886	554,428	2.5%	21	326,633	344,972	5.6%	17	867,519	899,399	3.7%	19
Prince George's	361,011	375,945	4.1%	6	164,059	169,066	3.1%	23	525,069	545,012	3.8%	17
Queen Anne's	507,240	532,618	5.0%	3	249,434	282,605	13.3%	7	756,674	815,223	7.7%	4
St. Mary's	329,089	339,765	3.2%	14	203,687	214,400	5.3%	19	532,776	554,165	4.0%	16
Somerset	252,164	261,301	3.6%	10	105,720	119,218	12.8%	8	357,884	380,519	6.3%	8
Talbot	838,116	860,906	2.7%	19	321,287	382,012	18.9%	3	1,159,403	1,242,918	7.2%	5
Washington	271,964	282,786	4.0%	7	154,306	161,757	4.8%	20	426,270	444,543	4.3%	14
Wicomico	209,799	216,685	3.3%	13	138,162	144,261	4.4%	22	347,961	360,946	3.7%	18
Worcester	1,072,770	1,123,541	4.7%	4	223,219	257,469	15.3%	6	1,295,989	1,381,010	6.6%	7
<b>Total</b>	<b>\$401,139</b>	<b>\$413,303</b>	<b>3.0%</b>		<b>\$227,894</b>	<b>\$243,553</b>	<b>6.9%</b>		<b>\$629,034</b>	<b>\$656,856</b>	<b>4.4%</b>	

## Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$1,683,879	\$1,731,979	2.9%	18	\$1,051,419	\$1,641,403	56.1%	1	\$2,735,298	\$3,373,382	23.3%	1
Anne Arundel	40,335,473	41,185,520	2.1%	21	21,239,801	22,996,265	8.3%	12	61,575,274	64,181,785	4.2%	21
Baltimore City	18,764,874	19,132,556	2.0%	23	11,332,495	11,931,426	5.3%	21	30,097,369	31,063,981	3.2%	24
Baltimore	38,800,855	40,053,067	3.2%	17	25,227,856	26,691,398	5.8%	19	64,028,711	66,744,465	4.2%	20
Calvert	5,307,652	5,492,568	3.5%	15	3,114,819	3,269,810	5.0%	22	8,422,472	8,762,378	4.0%	23
Caroline	1,157,982	1,210,943	4.6%	5	618,454	663,200	7.2%	13	1,776,436	1,874,143	5.5%	11
Carroll	8,849,987	9,209,395	4.1%	11	5,804,383	6,385,747	10.0%	11	14,654,370	15,595,143	6.4%	8
Cecil	4,674,800	4,882,561	4.4%	8	2,504,470	2,682,719	7.1%	15	7,179,270	7,565,279	5.4%	13
Charles	8,208,227	8,724,812	6.3%	2	4,559,227	4,755,806	4.3%	23	12,767,454	13,480,619	5.6%	10
Dorchester	1,261,404	1,329,656	5.4%	4	569,700	650,433	14.2%	5	1,831,103	1,980,088	8.1%	3
Frederick	14,490,679	15,499,053	7.0%	1	8,948,448	10,089,036	12.7%	9	23,439,128	25,588,088	9.2%	2
Garrett	1,982,581	2,023,956	2.1%	22	567,990	653,676	15.1%	4	2,550,571	2,677,631	5.0%	15
Harford	12,764,287	13,125,098	2.8%	19	8,175,434	8,761,216	7.2%	14	20,939,721	21,886,313	4.5%	18
Howard	23,666,163	24,517,677	3.6%	13	14,955,520	16,603,494	11.0%	10	38,621,683	41,121,171	6.5%	6
Kent	1,238,447	1,257,534	1.5%	24	479,955	553,670	15.4%	3	1,718,402	1,811,204	5.4%	12
Montgomery	83,517,977	86,226,250	3.2%	16	50,435,193	53,651,050	6.4%	17	133,953,170	139,877,300	4.4%	19
Prince George's	44,896,000	46,865,626	4.4%	9	20,402,649	21,075,920	3.3%	24	65,298,649	67,941,545	4.0%	22
Queen Anne's	3,613,581	3,776,793	4.5%	6	1,776,966	2,003,953	12.8%	8	5,390,547	5,780,745	7.2%	4
St. Mary's	5,500,400	5,726,149	4.1%	10	3,404,424	3,613,334	6.1%	18	8,904,824	9,339,483	4.9%	16
Somerset	644,973	669,192	3.8%	12	270,406	305,317	12.9%	7	915,379	974,508	6.5%	7
Talbot	3,547,536	3,639,050	2.6%	20	1,359,926	1,614,765	18.7%	2	4,907,462	5,253,816	7.1%	5
Washington	5,738,442	5,996,683	4.5%	7	3,255,857	3,430,186	5.4%	20	8,994,299	9,426,869	4.8%	17
Wicomico	2,913,692	3,079,418	5.7%	3	1,918,794	2,050,161	6.8%	16	4,832,486	5,129,579	6.1%	9
Worcester	6,868,145	7,112,017	3.6%	14	1,429,101	1,629,779	14.0%	6	8,297,246	8,741,796	5.4%	14
<b>Total</b>	<b>\$340,428,034</b>	<b>\$352,467,550</b>	<b>3.5%</b>		<b>\$193,403,288</b>	<b>\$207,703,762</b>	<b>7.4%</b>		<b>\$533,831,322</b>	<b>\$560,171,312</b>	<b>4.9%</b>	

## Local Wealth Measure – State Aid to Public Schools in Fiscal 2024

### Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$25,572	24	\$224,962	23	\$24,235	16	\$213,197	14	\$49,807	22	\$438,158	21
Anne Arundel	69,766	7	502,805	7	38,955	5	280,745	6	108,721	6	783,550	7
Baltimore City	33,188	21	274,736	20	20,696	20	171,331	18	53,884	21	446,067	19
Baltimore	47,159	16	375,045	10	31,427	11	249,931	9	78,586	15	624,976	9
Calvert	58,476	9	365,897	11	34,812	8	217,824	12	93,288	9	583,721	12
Caroline	36,271	20	226,049	22	19,865	22	123,801	23	56,136	20	349,849	24
Carroll	52,966	11	363,674	12	36,727	6	252,169	8	89,693	11	615,843	10
Cecil	46,991	17	340,390	15	25,819	15	187,027	16	72,810	16	527,418	16
Charles	51,719	12	327,536	17	28,191	14	178,536	17	79,910	14	506,072	17
Dorchester	40,926	18	315,627	18	20,020	21	154,396	21	60,946	18	470,023	18
Frederick	55,386	10	342,738	14	36,054	7	223,104	11	91,440	10	565,842	13
Garrett	70,516	6	614,390	4	22,775	17	198,429	15	93,291	8	812,820	6
Harford	49,910	14	355,542	13	33,316	9	237,330	10	83,225	12	592,872	11
Howard	73,290	5	436,796	8	49,632	2	295,800	4	122,923	4	732,596	8
Kent	65,259	8	762,142	3	28,732	13	335,558	3	93,991	7	1,097,699	3
Montgomery	81,744	3	554,428	5	50,862	1	344,972	2	132,607	3	899,399	4
Prince George's	49,058	15	375,945	9	22,062	19	169,066	19	71,120	17	545,012	15
Queen Anne's	74,349	4	532,618	6	39,449	4	282,605	5	113,799	5	815,223	5
St. Mary's	50,024	13	339,765	16	31,566	10	214,400	13	81,590	13	554,165	14
Somerset	27,221	23	261,301	21	12,419	24	119,218	24	39,640	24	380,519	22
Talbot	96,716	2	860,906	2	42,916	3	382,012	1	139,633	2	1,242,918	2
Washington	38,704	19	282,786	19	22,139	18	161,757	20	60,843	19	444,543	20
Wicomico	29,615	22	216,685	24	19,717	23	144,261	22	49,332	23	360,946	23
Worcester	133,856	1	1,123,541	1	30,674	12	257,469	7	164,530	1	1,381,010	1
<b>Statewide</b>	<b>\$57,171</b>		<b>\$413,303</b>		<b>\$33,690</b>		<b>\$243,553</b>		<b>\$90,861</b>		<b>\$656,856</b>	



## Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2024 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	Percent Property
Allegany	\$1,731,979	\$1,641,403	\$3,373,382	51.3%	48.7%	1. Worcester 81.4%
Anne Arundel	41,185,520	22,996,265	64,181,785	64.2%	35.8%	2. Garrett 75.6%
Baltimore City	19,132,556	11,931,426	31,063,981	61.6%	38.4%	3. Kent 69.4%
Baltimore	40,053,067	26,691,398	66,744,465	60.0%	40.0%	4. Talbot 69.3%
Calvert	5,492,568	3,269,810	8,762,378	62.7%	37.3%	5. Prince George's 69.0%
Caroline	1,210,943	663,200	1,874,143	64.6%	35.4%	6. Somerset 68.7%
Carroll	9,209,395	6,385,747	15,595,143	59.1%	40.9%	7. Dorchester 67.2%
Cecil	4,882,561	2,682,719	7,565,279	64.5%	35.5%	8. Queen Anne's 65.3%
Charles	8,724,812	4,755,806	13,480,619	64.7%	35.3%	9. Charles 64.7%
Dorchester	1,329,656	650,433	1,980,088	67.2%	32.8%	10. Caroline 64.6%
Frederick	15,499,053	10,089,036	25,588,088	60.6%	39.4%	11. Cecil 64.5%
Garrett	2,023,956	653,676	2,677,631	75.6%	24.4%	12. Anne Arundel 64.2%
Harford	13,125,098	8,761,216	21,886,313	60.0%	40.0%	13. Washington 63.6%
Howard	24,517,677	16,603,494	41,121,171	59.6%	40.4%	14. Calvert 62.7%
Kent	1,257,534	553,670	1,811,204	69.4%	30.6%	15. Montgomery 61.6%
Montgomery	86,226,250	53,651,050	139,877,300	61.6%	38.4%	16. Baltimore City 61.6%
Prince George's	46,865,626	21,075,920	67,941,545	69.0%	31.0%	17. St. Mary's 61.3%
Queen Anne's	3,776,793	2,003,953	5,780,745	65.3%	34.7%	18. Frederick 60.6%
St. Mary's	5,726,149	3,613,334	9,339,483	61.3%	38.7%	19. Wicomico 60.0%
Somerset	669,192	305,317	974,508	68.7%	31.3%	20. Baltimore 60.0%
Talbot	3,639,050	1,614,765	5,253,816	69.3%	30.7%	21. Harford 60.0%
Washington	5,996,683	3,430,186	9,426,869	63.6%	36.4%	22. Howard 59.6%
Wicomico	3,079,418	2,050,161	5,129,579	60.0%	40.0%	23. Carroll 59.1%
Worcester	7,112,017	1,629,779	8,741,796	81.4%	18.6%	24. Allegany 51.3%
<b>Statewide</b>	<b>\$352,467,550</b>	<b>\$207,703,762</b>	<b>\$560,171,312</b>	<b>62.9%</b>	<b>37.1%</b>	

## County Property Tax and Income Tax Revenues in Fiscal 2021 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	Percent Property
Allegany	\$46.1	\$31.2	\$77.3	59.6%	40.4%	1. Worcester 80.4%
Anne Arundel	831.2	693.3	1,524.5	54.5%	45.5%	2. Garrett 77.6%
Baltimore City	965.2	410.7	1,375.9	70.2%	29.8%	3. Baltimore City 70.2%
Baltimore	1,058.2	960.7	2,018.9	52.4%	47.6%	4. Somerset 68.0%
Calvert	202.1	113.2	315.3	64.1%	35.9%	5. Kent 66.2%
Caroline	27.8	22.2	50.0	55.7%	44.3%	6. Prince George's 64.3%
Carroll	224.4	197.2	421.6	53.2%	46.8%	7. Calvert 64.1%
Cecil	125.8	81.3	207.1	60.7%	39.3%	8. Dorchester 64.0%
Charles	257.9	159.8	417.7	61.7%	38.3%	9. Charles 61.7%
Dorchester	32.1	18.0	50.1	64.0%	36.0%	10. Cecil 60.7%
Frederick	354.4	289.5	643.9	55.0%	45.0%	11. Allegany 59.6%
Garrett	57.5	16.6	74.1	77.6%	22.4%	12. Talbot 56.3%
Harford	336.8	290.4	627.2	53.7%	46.3%	13. Howard 56.0%
Howard	734.1	577.1	1,311.2	56.0%	44.0%	14. Caroline 55.7%
Kent	32.3	16.4	48.7	66.2%	33.8%	15. Frederick 55.0%
Montgomery	1,961.4	1,820.2	3,781.5	51.9%	48.1%	16. Anne Arundel 54.5%
Prince George's	1,331.0	738.3	2,069.3	64.3%	35.7%	17. Harford 53.7%
Queen Anne's	74.8	68.0	142.8	52.4%	47.6%	18. Carroll 53.2%
St. Mary's	115.7	127.9	243.6	47.5%	52.5%	19. Washington 52.9%
Somerset	19.0	8.9	27.9	68.0%	32.0%	20. Wicomico 52.8%
Talbot	45.7	35.5	81.2	56.3%	43.7%	21. Baltimore 52.4%
Washington	133.8	119.3	253.0	52.9%	47.1%	22. Queen Anne's 52.4%
Wicomico	68.9	61.6	130.6	52.8%	47.2%	23. Montgomery 51.9%
Worcester	146.8	35.8	182.6	80.4%	19.6%	24. St. Mary's 47.5%
<b>Statewide</b>	<b>\$9,182.8</b>	<b>\$6,893.2</b>	<b>\$16,076.1</b>	<b>57.1%</b>	<b>42.9%</b>	

## Change in Full-time Equivalent Student Enrollment September 2021 (Fiscal 2023) and September 2022 (Fiscal 2024)

County	Fiscal 2023	Fiscal 2024	Percent Difference	Ranking by		Ranking by			
				FTE Enrollment Growth		Percent Difference			
Allegany	7,661.50	7,699.00	0.5%	1.	Frederick	1,410.75	1.	Frederick	3.2%
Anne Arundel	80,867.50	81,911.50	1.3%	2.	Montgomery	1,113.50	2.	Carroll	2.9%
Baltimore City	71,358.00	69,639.75	-2.4%	3.	Anne Arundel	1,044.00	3.	Charles	2.5%
Baltimore	107,114.75	106,795.25	-0.3%	4.	Carroll	715.25	4.	Wicomico	2.3%
Calvert	14,949.25	15,011.25	0.4%	5.	Charles	651.00	5.	Caroline	1.9%
Caroline	5,259.00	5,357.00	1.9%	6.	Wicomico	323.50	6.	Cecil	1.3%
Carroll	24,608.00	25,323.25	2.9%	7.	Prince George's	298.75	7.	Anne Arundel	1.3%
Cecil	14,159.75	14,344.00	1.3%	8.	Howard	292.50	8.	St. Mary's	0.8%
Charles	25,986.75	26,637.75	2.5%	9.	Cecil	184.25	9.	Montgomery	0.7%
Dorchester	4,314.75	4,212.75	-2.4%	10.	St. Mary's	139.25	10.	Howard	0.5%
Frederick	43,810.50	45,221.25	3.2%	11.	Washington	105.75	11.	Washington	0.5%
Garrett	3,348.25	3,294.25	-1.6%	12.	Caroline	98.00	12.	Allegany	0.5%
Harford	36,880.00	36,915.75	0.1%	13.	Calvert	62.00	13.	Calvert	0.4%
Howard	55,838.25	56,130.75	0.5%	14.	Allegany	37.50	14.	Prince George's	0.2%
Kent	1,706.50	1,650.00	-3.3%	15.	Harford	35.75	15.	Somerset	0.1%
Montgomery	154,409.50	155,523.00	0.7%	16.	Somerset	3.25	16.	Harford	0.1%
Prince George's	124,362.00	124,660.75	0.2%	17.	Talbot	-5.75	17.	Talbot	-0.1%
Queen Anne's	7,124.00	7,091.00	-0.5%	18.	Queen Anne's	-33.00	18.	Baltimore	-0.3%
St. Mary's	16,714.00	16,853.25	0.8%	19.	Garrett	-54.00	19.	Queen Anne's	-0.5%
Somerset	2,557.75	2,561.00	0.1%	20.	Kent	-56.50	20.	Worcester	-1.1%
Talbot	4,232.75	4,227.00	-0.1%	21.	Worcester	-72.25	21.	Garrett	-1.6%
Washington	21,100.00	21,205.75	0.5%	22.	Dorchester	-102.00	22.	Dorchester	-2.4%
Wicomico	13,888.00	14,211.50	2.3%	23.	Baltimore	-319.50	23.	Baltimore City	-2.4%
Worcester	6,402.25	6,330.00	-1.1%	24.	Baltimore City	-1,718.25	24.	Kent	-3.3%
<b>Total</b>	<b>848,653.00</b>	<b>852,806.75</b>	<b>0.5%</b>		<b>Statewide</b>	<b>4,153.75</b>		<b>Statewide</b>	<b>0.5%</b>

FTE: full-time equivalent

Note: The September 2021 student enrollment count is used to allocate State funding in fiscal 2023. The September 2022 student enrollment count is used to allocate State funding in fiscal 2024.

## Students Approved for Free and Reduced-Price Meals Fiscal 2023 and 2024

County	Fiscal 2023	Fiscal 2024	Percent	FRPM Count as		Change in FRPM Count	
			Difference	Percent of FTE Enrollment			
Allegany	3,818	4,729	23.9%	1. Baltimore City	89.4%	1. Carroll	86.3%
Anne Arundel	22,193	34,325	54.7%	2. Dorchester	80.0%	2. Queen Anne's	81.0%
Baltimore City	63,056	62,270	-1.2%	3. Somerset	76.5%	3. Montgomery	70.8%
Baltimore	42,308	57,006	34.7%	4. Caroline	69.7%	4. St. Mary's	67.5%
Calvert	2,776	3,852	38.8%	5. Prince George's	69.1%	5. Anne Arundel	54.7%
Caroline	2,859	3,732	30.5%	6. Kent	63.6%	6. Cecil	49.2%
Carroll	3,449	6,427	86.3%	7. Allegany	61.4%	7. Harford	42.0%
Cecil	5,036	7,516	49.2%	8. Wicomico	59.2%	8. Frederick	39.8%
Charles	9,321	12,124	30.1%	9. Talbot	58.1%	9. Calvert	38.8%
Dorchester	2,883	3,370	16.9%	10. Washington	58.1%	10. Prince George's	38.7%
Frederick	10,665	14,912	39.8%	11. Garrett	54.9%	11. Kent	37.6%
Garrett	1,459	1,807	23.9%	12. Baltimore	53.4%	12. Howard	36.0%
Harford	9,783	13,895	42.0%	13. Worcester	52.5%	13. Baltimore	34.7%
Howard	12,230	16,629	36.0%	14. Cecil	52.4%	14. Caroline	30.5%
Kent	763	1,050	37.6%	15. Charles	45.5%	15. Charles	30.1%
Montgomery	39,056	66,704	70.8%	16. Montgomery	42.9%	16. Washington	27.6%
Prince George's	62,116	86,150	38.7%	17. Anne Arundel	41.9%	17. Talbot	27.3%
Queen Anne's	1,409	2,550	81.0%	18. St. Mary's	38.3%	18. Allegany	23.9%
St. Mary's	3,856	6,459	67.5%	19. Harford	37.6%	19. Garrett	23.9%
Somerset	1,857	1,959	5.5%	20. Queen Anne's	36.0%	20. Worcester	22.9%
Talbot	1,930	2,457	27.3%	21. Frederick	33.0%	21. Dorchester	16.9%
Washington	9,651	12,310	27.6%	22. Howard	29.6%	22. Somerset	5.5%
Wicomico	8,287	8,410	1.5%	23. Calvert	25.7%	23. Wicomico	1.5%
Worcester	2,702	3,321	22.9%	24. Carroll	25.4%	24. Baltimore City	-1.2%
<b>Total</b>	<b>323,463</b>	<b>433,964</b>	<b>34.2%</b>	<b>Statewide</b>	<b>50.9%</b>	<b>Statewide</b>	<b>34.2%</b>

FRPM: free and reduced-price meals

FTE: full-time equivalent

## Students Identified as English Language Learners Fiscal 2023 and 2024

County	Fiscal 2023	Fiscal 2024	Percent Difference	English Language Learners as Percent of FTE Enrollment		Change in ELL Students		
Allegany	28	33	17.9%	1.	Prince George's	25.6%	1. Washington	33.4%
Anne Arundel	7,547	7,993	5.9%	2.	Montgomery	19.5%	2. Allegany	17.9%
Baltimore City	8,127	8,894	9.4%	3.	Talbot	14.6%	3. Wicomico	17.8%
Baltimore	10,268	11,063	7.7%	4.	Baltimore City	12.8%	4. Carroll	14.1%
Calvert	205	224	9.3%	5.	Wicomico	11.0%	5. Caroline	12.9%
Caroline	464	524	12.9%	6.	Baltimore	10.4%	6. St. Mary's	12.2%
Carroll	396	452	14.1%	7.	Caroline	9.8%	7. Harford	11.8%
Cecil	324	341	5.2%	8.	Anne Arundel	9.8%	8. Charles	11.5%
Charles	1,035	1,154	11.5%	9.	Frederick	7.6%	9. Somerset	10.5%
Dorchester	202	221	9.4%	10.	Howard	7.3%	10. Baltimore City	9.4%
Frederick	3,206	3,445	7.5%	11.	Queen Anne's	5.5%	11. Dorchester	9.4%
Garrett	10	7	-30.0%	12.	Dorchester	5.2%	12. Calvert	9.3%
Harford	858	959	11.8%	13.	Kent	5.0%	13. Queen Anne's	9.0%
Howard	3,977	4,082	2.6%	14.	Somerset	4.9%	14. Talbot	8.6%
Kent	83	83	0.0%	15.	Charles	4.3%	15. Baltimore	7.7%
Montgomery	28,482	30,250	6.2%	16.	Washington	3.9%	16. Frederick	7.5%
Prince George's	29,919	31,911	6.7%	17.	Harford	2.6%	17. Prince George's	6.7%
Queen Anne's	357	389	9.0%	18.	Cecil	2.4%	18. Montgomery	6.2%
St. Mary's	320	359	12.2%	19.	Worcester	2.2%	19. Anne Arundel	5.9%
Somerset	114	126	10.5%	20.	St. Mary's	2.1%	20. Cecil	5.2%
Talbot	567	616	8.6%	21.	Carroll	1.8%	21. Worcester	5.2%
Washington	614	819	33.4%	22.	Calvert	1.5%	22. Howard	2.6%
Wicomico	1,329	1,566	17.8%	23.	Allegany	0.4%	23. Kent	0.0%
Worcester	135	142	5.2%	24.	Garrett	0.2%	24. Garrett	-30.0%
<b>Total</b>	<b>98,567</b>	<b>105,653</b>	<b>7.2%</b>		<b>Statewide</b>	<b>12.4%</b>	<b>Statewide</b>	<b>7.2%</b>

ELL: English language learners

FTE: full-time equivalent

## Students Receiving Special Education Services Fiscal 2023 and 2024

<u>County</u>	<u>Fiscal 2023</u>	<u>Fiscal 2024</u>	<u>Percent Difference</u>	<u>Special Education Students as Percent of FTE Enrollment</u>	<u>Change in Special Education Students</u>		
Allegany	1,173	1,199	2.2%	1. Cecil	17.9%	1. Howard	9.0%
Anne Arundel	9,569	10,262	7.2%	2. Somerset	16.6%	2. Charles	8.5%
Baltimore City	11,665	11,326	-2.9%	3. Baltimore City	16.3%	3. Talbot	8.1%
Baltimore	15,152	15,942	5.2%	4. Allegany	15.6%	4. Anne Arundel	7.2%
Calvert	1,695	1,722	1.6%	5. Harford	15.6%	5. St. Mary's	6.8%
Caroline	547	523	-4.4%	6. Kent	15.3%	6. Harford	6.8%
Carroll	3,115	3,282	5.4%	7. Baltimore	14.9%	7. Frederick	6.5%
Cecil	2,413	2,565	6.3%	8. Montgomery	13.8%	8. Cecil	6.3%
Charles	2,916	3,165	8.5%	9. Talbot	13.0%	9. Washington	6.1%
Dorchester	442	407	-7.9%	10. Carroll	13.0%	10. Carroll	5.4%
Frederick	5,177	5,516	6.5%	11. Washington	12.6%	11. Montgomery	5.3%
Garrett	320	336	5.0%	12. Anne Arundel	12.5%	12. Baltimore	5.2%
Harford	5,381	5,745	6.8%	13. Frederick	12.2%	13. Garrett	5.0%
Howard	5,977	6,515	9.0%	14. Queen Anne's	12.1%	14. Queen Anne's	3.5%
Kent	268	253	-5.6%	15. St. Mary's	12.0%	15. Allegany	2.2%
Montgomery	20,427	21,502	5.3%	16. Charles	11.9%	16. Prince George's	1.9%
Prince George's	14,161	14,436	1.9%	17. Worcester	11.9%	17. Calvert	1.6%
Queen Anne's	826	855	3.5%	18. Howard	11.6%	18. Somerset	1.2%
St. Mary's	1,887	2,016	6.8%	19. Prince George's	11.6%	19. Wicomico	-0.5%
Somerset	421	426	1.2%	20. Calvert	11.5%	20. Worcester	-0.8%
Talbot	509	550	8.1%	21. Wicomico	10.8%	21. Baltimore City	-2.9%
Washington	2,520	2,674	6.1%	22. Garrett	10.2%	22. Caroline	-4.4%
Wicomico	1,541	1,533	-0.5%	23. Caroline	9.8%	23. Kent	-5.6%
Worcester	758	752	-0.8%	24. Dorchester	9.7%	24. Dorchester	-7.9%
<b>Total</b>	<b>108,860</b>	<b>113,502</b>	<b>4.3%</b>	<b>Statewide</b>	<b>13.3%</b>	<b>Statewide</b>	<b>4.3%</b>

FTE: full-time equivalent

## Change in Student Enrollment Counts from Pre-COVID Baseline CY 2019 Count (Fiscal 2021) and CY 2022 Count (Fiscal 2024)

County	Full-time Equivalent (FTE) Student Enrollment				Free and Reduced-Price Meals Count			
	Sept. 2019	Sept. 2022	Difference	Percent Difference	Oct. 2019	Oct. 2022	Difference	Percent Difference
Allegany	7,955.25	7,699.00	-256.25	-3.2%	4,227	4,729	502	11.9%
Anne Arundel	82,486.25	81,911.50	-574.75	-0.7%	25,900	34,325	8,425	32.5%
Baltimore City	73,532.50	69,639.75	-3,892.75	-5.3%	63,672	62,270	-1,402	-2.2%
Baltimore	110,654.75	106,795.25	-3,859.50	-3.5%	49,160	57,006	7,846	16.0%
Calvert	15,577.25	15,011.25	-566.00	-3.6%	2,941	3,852	911	31.0%
Caroline	5,506.50	5,357.00	-149.50	-2.7%	2,793	3,732	939	33.6%
Carroll	24,968.25	25,323.25	355.00	1.4%	4,703	6,427	1,724	36.7%
Cecil	14,592.25	14,344.00	-248.25	-1.7%	6,121	7,516	1,395	22.8%
Charles	26,579.00	26,637.75	58.75	0.2%	9,368	12,124	2,756	29.4%
Dorchester	4,466.25	4,212.75	-253.50	-5.7%	2,973	3,370	397	13.4%
Frederick	42,253.00	45,221.25	2,968.25	7.0%	10,668	14,912	4,244	39.8%
Garrett	3,627.25	3,294.25	-333.00	-9.2%	1,570	1,807	237	15.1%
Harford	37,407.00	36,915.75	-491.25	-1.3%	10,921	13,895	2,974	27.2%
Howard	57,386.00	56,130.75	-1,255.25	-2.2%	12,275	16,629	4,354	35.5%
Kent	1,800.25	1,650.00	-150.25	-8.3%	1,008	1,050	42	4.2%
Montgomery	160,386.25	155,523.00	-4,863.25	-3.0%	52,225	66,704	14,479	27.7%
Prince George's	130,580.00	124,660.75	-5,919.25	-4.5%	78,361	86,150	7,789	9.9%
Queen Anne's	7,505.00	7,091.00	-414.00	-5.5%	1,800	2,550	750	41.7%
St. Mary's	17,138.00	16,853.25	-284.75	-1.7%	5,363	6,459	1,096	20.4%
Somerset	2,685.00	2,561.00	-124.00	-4.6%	1,947	1,959	12	0.6%
Talbot	4,448.75	4,227.00	-221.75	-5.0%	2,069	2,457	388	18.8%
Washington	21,830.00	21,205.75	-624.25	-2.9%	10,491	12,310	1,819	17.3%
Wicomico	14,482.25	14,211.50	-270.75	-1.9%	8,212	8,410	198	2.4%
Worcester	6,421.00	6,330.00	-91.00	-1.4%	2,657	3,321	664	25.0%
<b>Total</b>	<b>874,268.00</b>	<b>852,806.75</b>	<b>-21,461.25</b>	<b>-2.5%</b>	<b>371,425</b>	<b>433,964</b>	<b>62,539</b>	<b>16.8%</b>

Note: The 2019 student enrollment counts are used to allocate State funding in fiscal 2021. The 2022 student enrollment counts are used to allocate State funding in fiscal 2024.

## Public School Enrollment – Share of Total County Population Fiscal 2024

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	67,729	7,699.00	11.4%	21
Anne Arundel	590,336	81,911.50	13.9%	11
Baltimore City	576,498	69,639.75	12.1%	18
Baltimore	849,316	106,795.25	12.6%	17
Calvert	93,928	15,011.25	16.0%	4
Caroline	33,386	5,357.00	16.0%	3
Carroll	173,873	25,323.25	14.6%	8
Cecil	103,905	14,344.00	13.8%	12
Charles	168,698	26,637.75	15.8%	5
Dorchester	32,489	4,212.75	13.0%	16
Frederick	279,835	45,221.25	16.2%	2
Garrett	28,702	3,294.25	11.5%	20
Harford	262,977	36,915.75	14.0%	9
Howard	334,529	56,130.75	16.8%	1
Kent	19,270	1,650.00	8.6%	24
Montgomery	1,054,827	155,523.00	14.7%	6
Prince George's	955,306	124,660.75	13.0%	15
Queen Anne's	50,798	7,091.00	14.0%	10
St. Mary's	114,468	16,853.25	14.7%	7
Somerset	24,584	2,561.00	10.4%	23
Talbot	37,626	4,227.00	11.2%	22
Washington	154,937	21,205.75	13.7%	13
Wicomico	103,980	14,211.50	13.7%	14
Worcester	53,132	6,330.00	11.9%	19
<b>Statewide</b>	<b>6,165,129</b>	<b>852,806.75</b>	<b>13.8%</b>	

FTE: full-time equivalent



## Racial Composition in Maryland Public Schools September 2021

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	Percent Minority
Allegany	85.9%	3.7%	1.8%	0.9%	0.2%	0.1%	7.3%	1. Prince George's 96.1%
Anne Arundel	48.7%	21.7%	18.9%	3.9%	0.3%	0.2%	6.3%	2. Baltimore City 92.7%
Baltimore City	7.3%	74.3%	15.7%	0.8%	0.2%	0.1%	1.5%	3. Charles 80.2%
Baltimore	32.8%	40.4%	14.0%	7.1%	0.4%	0.1%	5.2%	4. Montgomery 74.7%
Calvert	67.2%	13.4%	7.6%	1.5%	0.2%	0.1%	10.0%	5. Howard 68.1%
Caroline	57.6%	14.6%	17.9%	1.2%	0.1%	0.1%	8.6%	6. Baltimore 67.2%
Carroll	80.1%	4.6%	7.8%	3.1%	0.1%	0.3%	3.9%	7. Somerset 63.9%
Cecil	73.0%	10.2%	8.7%	0.7%	0.2%	0.1%	7.0%	8. Wicomico 61.6%
Charles	19.8%	56.8%	11.9%	3.1%	0.3%	0.2%	8.0%	9. Dorchester 60.0%
Dorchester	40.0%	42.1%	10.4%	0.9%	0.0%	0.1%	6.5%	10. Anne Arundel 51.3%
Frederick	52.6%	13.8%	20.0%	6.8%	0.2%	0.1%	6.5%	11. Frederick 47.4%
Garrett	95.6%	0.3%	2.0%	0.2%	0.0%	0.0%	1.9%	12. Talbot 47.0%
Harford	59.8%	20.5%	8.6%	3.3%	0.2%	0.2%	7.4%	13. Kent 44.7%
Howard	31.9%	24.8%	13.1%	23.4%	0.3%	0.1%	6.3%	14. Caroline 42.4%
Kent	55.3%	23.7%	11.6%	0.6%	0.3%	0.0%	8.5%	15. Harford 40.2%
Montgomery	25.3%	21.9%	33.4%	14.1%	0.2%	0.1%	5.0%	16. Washington 39.7%
Prince George's	3.9%	54.1%	37.4%	2.7%	0.3%	0.2%	1.4%	17. St. Mary's 37.8%
Queen Anne's	75.7%	5.5%	11.5%	1.0%	0.1%	0.0%	6.2%	18. Worcester 35.0%
St. Mary's	62.2%	18.5%	7.8%	2.4%	0.2%	0.2%	8.7%	19. Calvert 32.8%
Somerset	36.1%	45.7%	10.5%	0.9%	0.3%	0.1%	6.4%	20. Cecil 27.0%
Talbot	53.0%	14.5%	24.1%	2.1%	0.0%	0.0%	6.3%	21. Queen Anne's 24.3%
Washington	60.3%	14.7%	13.2%	2.2%	0.1%	0.1%	9.4%	22. Carroll 19.9%
Wicomico	38.4%	36.8%	12.8%	2.9%	0.5%	0.2%	8.3%	23. Allegany 14.1%
Worcester	65.0%	18.0%	8.2%	1.5%	0.1%	0.0%	7.1%	24. Garrett 4.4%
<b>Maryland</b>	<b>33.9%</b>	<b>33.2%</b>	<b>20.7%</b>	<b>6.7%</b>	<b>0.3%</b>	<b>0.1%</b>	<b>5.1%</b>	<b>Statewide 66.1%</b>

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.

## State and Local Cost Share for Teacher Retirement Payments

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(\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Difference</u>	<u>Percent Difference</u>
Salary Base (June 30, 2nd prior year)	\$6,896.7	\$7,090.8	\$7,341.9	\$251.1	3.5%
Actuary Salary Base Adjustment <sup>1</sup>	7,110.5	7,285.8	7,543.8	258.0	3.5%
Contribution Rate	14.67%	14.65%	14.86%	0.21	
Employer Share	\$1,043.1	\$1,067.4	\$1,121.0	\$53.6	5.0%
Supplemental Payment	46.9	46.6	46.8	0.1	0.3%
<b>Total Cost</b>	<b>\$1,090.0</b>	<b>\$1,114.0</b>	<b>\$1,167.8</b>	<b>\$53.8</b>	<b>4.8%</b>
Local Shares					
Administrative Costs	\$14.6	\$16.3	\$19.0	\$2.7	16.5%
Local Board Retirement Payments	296.5	373.0	380.2	7.2	1.9%
State Share	779.0	724.6	768.6	43.9	6.1%
<b>Total</b>	<b>\$1,090.0</b>	<b>\$1,114.0</b>	<b>\$1,167.8</b>	<b>\$53.8</b>	<b>4.8%</b>

<sup>1</sup> 3.10% for fiscal 2022; 2.75% for fiscal 2023 and 2024.