
Overview of State Aid to Local Governments Fiscal 2026 Allowance

**Department of Legislative Services
Office of Policy Analysis
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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2026

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$8,424.2	\$11,391.0
Total State Expenditures ¹	27,007.8	45,504.7
Percent State Aid – Expenditures	31.2%	25.0%

Share of State Expenditures – Fiscal 2026 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	31.2%	25.0%
Entitlements	22.7%	15.4%
State Agencies	45.4%	55.5%
Debt Service	0.7%	4.1%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

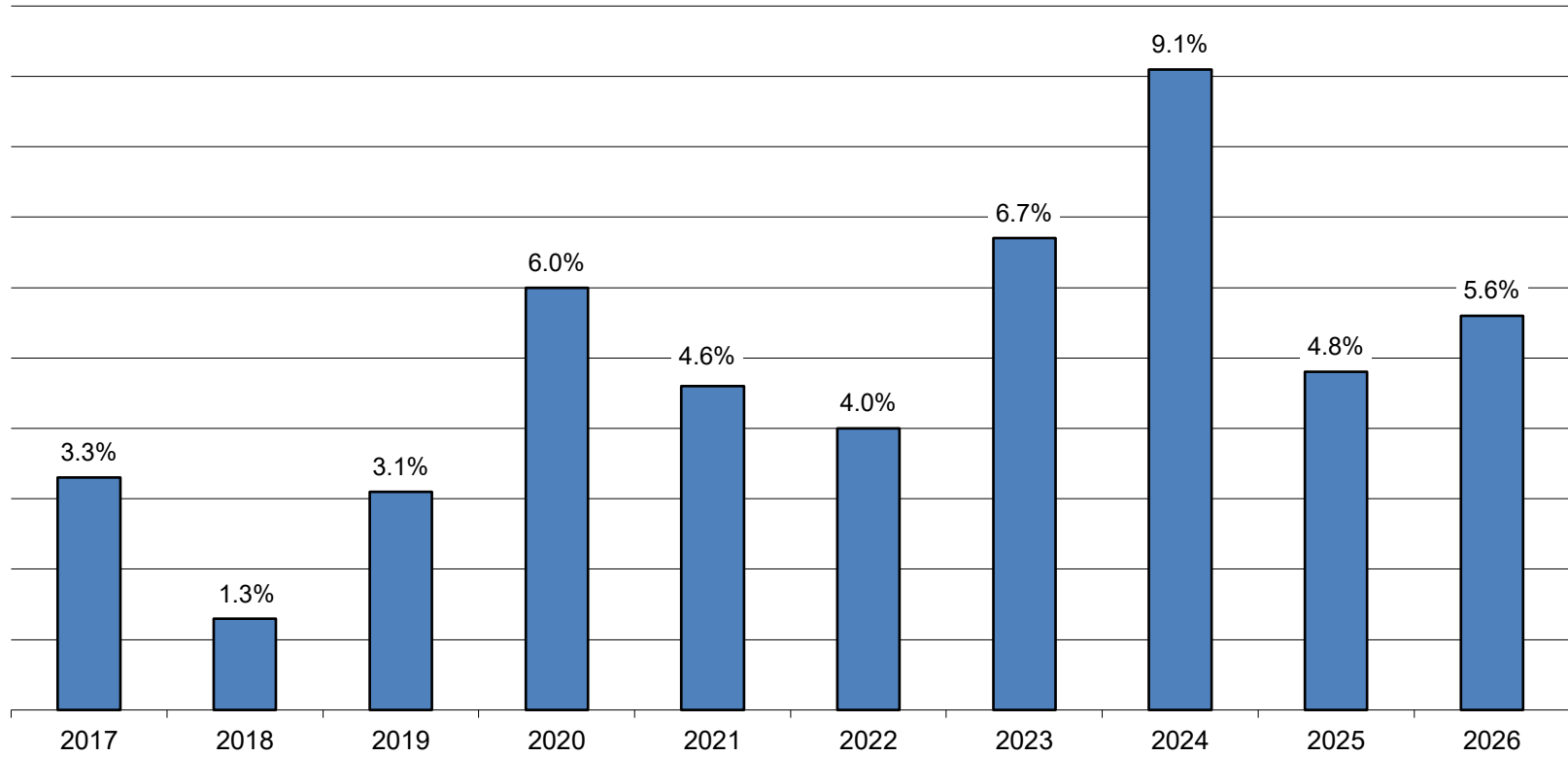
State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2026 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2026 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$8,669.8	76.1%	\$492.4	6.0%
Libraries	73.1	0.6%	1.2	1.6%
Community Colleges	442.3	3.9%	19.0	4.5%
Local Health Departments	117.0	1.0%	5.8	5.2%
Counties/Municipalities	1,024.4	9.0%	14.4	1.4%
Subtotal – Direct Aid	\$10,326.6	90.7%	\$532.7	5.4%
Retirement Payments	1,064.4	9.3%	68.7	6.9%
Total	\$11,391.0	100.0%	\$601.4	5.6%

Annual Change in State Aid to Local Governments

Fiscal 2017 - 2026



State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change

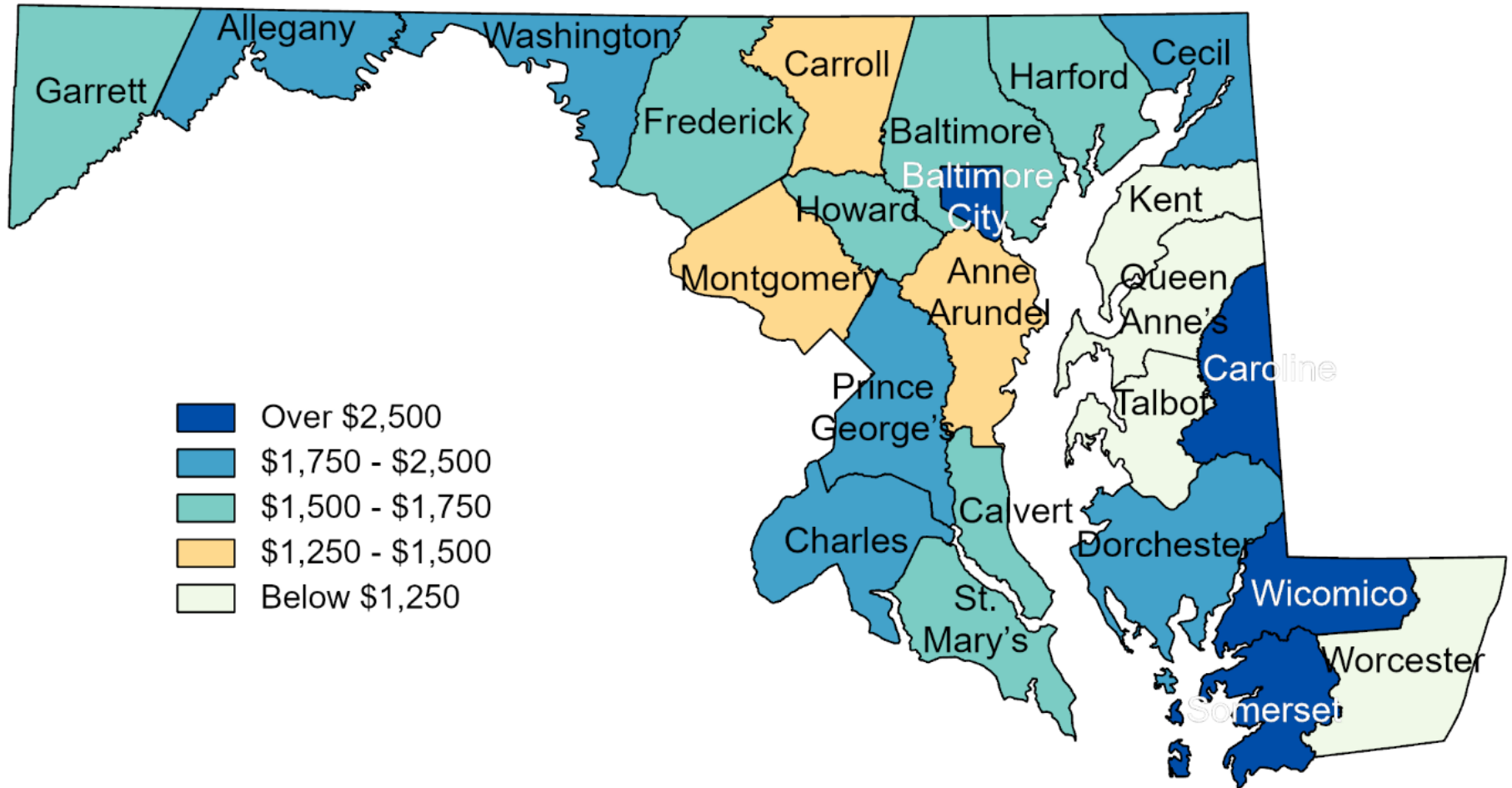
Fiscal 2025-2026

\$ in Millions								
County	FY 2025	FY 2026	Difference	Percent	<u>Per Capita State Aid</u>		<u>Annual Change in State Aid</u>	
				Difference				
Allegany	\$157.4	\$162.9	\$5.5	3.5%	1. Baltimore City	\$3,160	1. Calvert	18.8%
Anne Arundel	752.1	802.3	50.2	6.7%	2. Caroline	3,081	2. Wicomico	9.6%
Baltimore City	1,663.4	1,786.4	123.0	7.4%	3. Wicomico	2,685	3. Talbot	8.4%
Baltimore	1,192.9	1,269.5	76.6	6.4%	4. Somerset	2,548	4. Baltimore City	7.4%
Calvert	122.4	145.4	23.0	18.8%	5. Dorchester	2,485	5. Washington	6.8%
Caroline	99.4	103.5	4.1	4.1%	6. Allegany	2,421	6. Anne Arundel	6.7%
Carroll	242.3	253.9	11.6	4.8%	7. Prince George's	2,182	7. Baltimore	6.4%
Cecil	182.0	189.6	7.6	4.2%	8. Washington	2,096	8. Worcester	6.0%
Charles	319.9	326.2	6.2	2.0%	9. Charles	1,897	9. Howard	5.3%
Dorchester	80.4	81.7	1.3	1.6%	10. Cecil	1,794	10. Montgomery	5.2%
Frederick	474.4	495.9	21.5	4.5%	11. Garrett	1,699	11. Carroll	4.8%
Garrett	47.0	48.3	1.3	2.7%	12. Frederick	1,690	12. Prince George's	4.6%
Harford	394.6	409.5	14.9	3.8%	13. St. Mary's	1,598	13. Frederick	4.5%
Howard	497.3	523.5	26.3	5.3%	14. Howard	1,558	14. Cecil	4.2%
Kent	20.3	20.8	0.5	2.3%	15. Harford	1,547	15. Caroline	4.1%
Montgomery	1,334.4	1,403.5	69.0	5.2%	16. Calvert	1,535	16. Queen Anne's	4.0%
Prince George's	1,975.5	2,066.8	91.3	4.6%	17. Baltimore	1,503	17. Harford	3.8%
Queen Anne's	60.6	63.0	2.4	4.0%	18. Carroll	1,437	18. Allegany	3.5%
St. Mary's	179.9	184.3	4.3	2.4%	19. Anne Arundel	1,349	19. Garrett	2.7%
Somerset	62.7	63.5	0.8	1.3%	20. Montgomery	1,326	20. St. Mary's	2.4%
Talbot	35.9	38.9	3.0	8.4%	21. Queen Anne's	1,200	21. Kent	2.3%
Washington	305.8	326.6	20.9	6.8%	22. Worcester	1,121	22. Charles	2.0%
Wicomico	256.6	281.3	24.8	9.6%	23. Kent	1,078	23. Dorchester	1.6%
Worcester	57.3	60.7	3.4	6.0%	24. Talbot	1,028	24. Somerset	1.3%
Unallocated	275.1	282.9	7.8	2.8%				
Total	\$10,789.6	\$11,391.0	\$601.4	5.6%	Statewide Average	\$1,843	Statewide Average	5.6%

State Aid to Local Governments

Per Capita State Aid

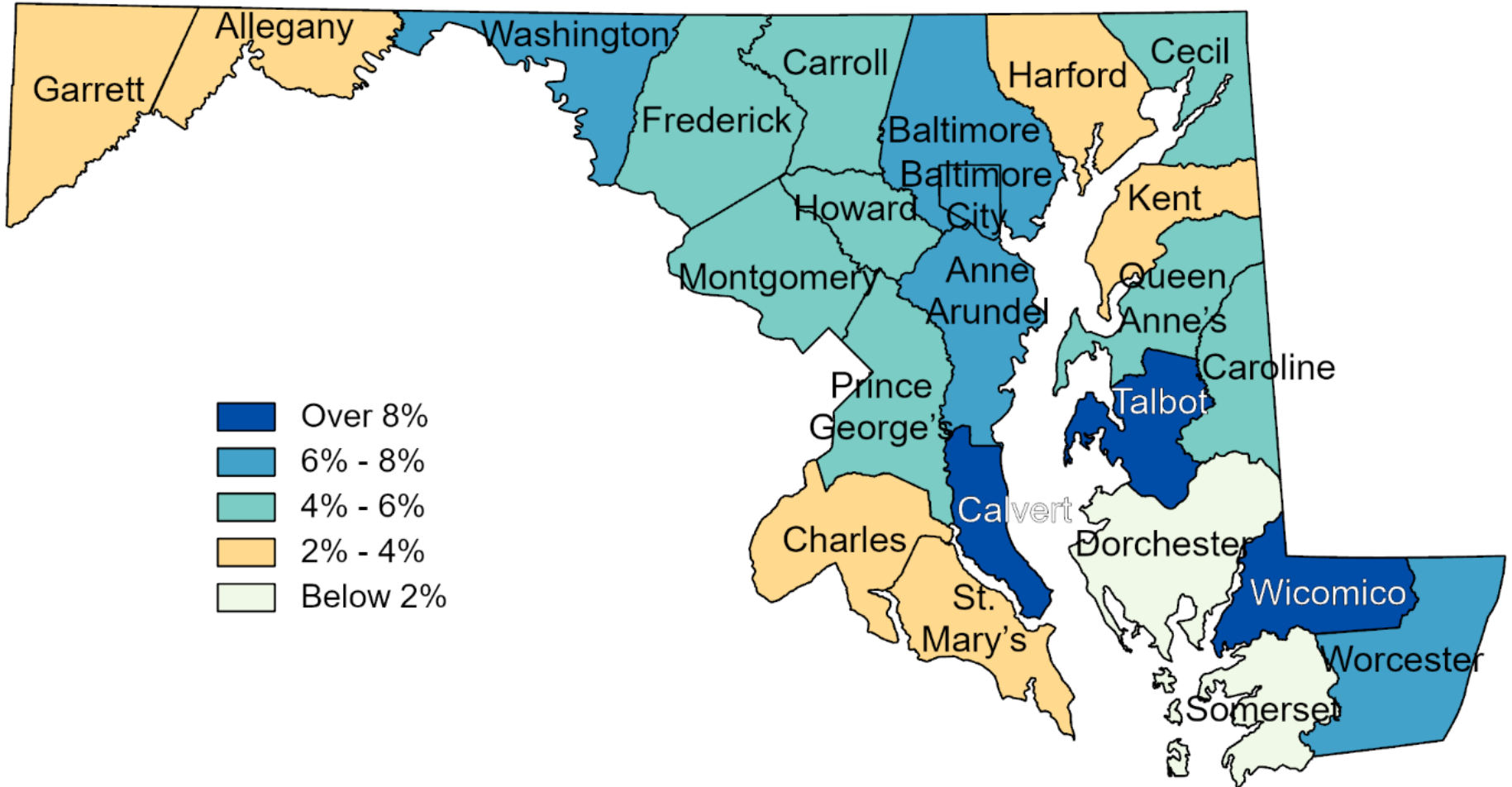
Fiscal 2026



State Aid to Local Governments

Annual Percent Change

Fiscal 2026



State Aid to Local Governments

Fiscal 2026 Allowance

(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total	Change Over FY 2025	Percent Change
Allegany	\$18,901	\$11,440	\$115,724	\$913	\$5,399	\$152,377	\$10,515	\$162,893	\$5,513	3.5%
Anne Arundel	58,462	45,589	590,335	3,234	9,733	707,354	94,936	802,289	50,194	6.7%
Baltimore City	421,424	0	1,260,264	9,812	10,393	1,701,893	84,531	1,786,424	123,047	7.4%
Baltimore	37,898	72,492	1,012,154	7,825	6,824	1,137,194	132,343	1,269,537	76,590	6.4%
Calvert	7,858	4,909	110,548	629	3,463	127,407	17,991	145,398	23,001	18.8%
Caroline	7,835	3,200	83,821	382	2,210	97,446	6,070	103,517	4,114	4.1%
Carroll	11,262	15,019	194,111	1,351	4,798	226,541	27,369	253,909	11,589	4.8%
Cecil	11,699	9,662	146,116	1,013	3,480	171,968	17,655	189,623	7,581	4.2%
Charles	8,072	9,588	272,937	1,442	5,409	297,449	28,714	326,163	6,239	2.0%
Dorchester	9,370	2,111	61,398	364	3,065	76,307	5,392	81,700	1,324	1.6%
Frederick	18,192	23,870	393,716	2,067	5,285	443,130	52,787	495,916	21,495	4.5%
Garrett	7,747	6,161	26,792	144	3,035	43,879	4,426	48,305	1,285	2.7%
Harford	13,304	19,513	323,983	2,249	6,129	365,178	44,321	409,500	14,928	3.8%
Howard	13,564	35,860	386,144	1,311	6,474	443,354	80,190	523,544	26,253	5.3%
Kent	2,197	902	12,501	135	2,625	18,361	2,443	20,803	474	2.3%
Montgomery	73,937	74,842	1,028,507	3,959	5,063	1,186,307	217,143	1,403,450	69,047	5.2%
Prince George's	152,814	52,791	1,693,282	8,838	8,319	1,916,043	150,800	2,066,843	91,324	4.6%
Queen Anne's	3,637	3,569	45,008	224	2,339	54,776	8,212	62,988	2,436	4.0%
St. Mary's	5,465	6,210	149,504	975	4,076	166,230	18,032	184,262	4,347	2.4%
Somerset	10,586	1,430	45,138	344	2,128	59,626	3,845	63,471	818	1.3%
Talbot	4,525	2,605	24,141	141	2,202	33,615	5,253	38,868	3,017	8.4%
Washington	12,989	20,935	262,772	1,667	4,548	302,911	23,726	326,637	20,856	6.8%
Wicomico	23,077	9,658	223,678	1,300	5,525	263,237	18,107	281,345	24,759	9.6%
Worcester	11,184	3,433	31,809	203	4,480	51,109	9,614	60,722	3,413	6.0%
Unallocated	78,396	6,499	175,392	22,583	0	282,871	0	282,871	7,758	2.8%
Total	\$1,024,397	\$442,287	\$8,669,775	\$73,105	\$117,000	\$10,326,564	\$1,064,415	11,390,979	\$601,402	5.6%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2025 Working Appropriation
(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total
Allegany	\$19,083	\$10,300	\$112,066	\$894	\$4,994	\$147,337	\$10,042	\$157,379
Anne Arundel	56,534	45,157	550,583	3,117	9,155	664,546	87,550	752,096
Baltimore City	395,233	0	1,169,832	9,741	10,393	1,585,199	78,178	1,663,377
Baltimore	37,892	72,386	942,727	7,633	6,814	1,067,452	125,495	1,192,947
Calvert	7,457	5,068	89,252	610	3,223	105,611	16,785	122,396
Caroline	7,967	2,639	80,624	374	2,094	93,697	5,706	99,403
Carroll	9,973	13,932	187,203	1,304	4,481	216,894	25,426	242,320
Cecil	11,129	8,972	140,923	973	3,253	165,250	16,792	182,042
Charles	7,371	9,888	269,514	1,412	5,040	293,225	26,699	319,924
Dorchester	9,390	1,664	61,166	356	2,837	75,414	4,962	80,376
Frederick	17,028	21,906	380,431	1,991	4,966	426,322	48,100	474,421
Garrett	7,616	5,295	26,876	165	2,789	42,741	4,278	47,020
Harford	12,259	18,884	313,683	2,179	5,778	352,784	41,788	394,572
Howard	12,782	34,965	366,793	1,259	5,972	421,771	75,520	497,291
Kent	1,990	904	12,462	132	2,475	17,962	2,367	20,329
Montgomery	70,578	74,313	977,657	3,852	5,056	1,131,456	202,947	1,334,403
Prince George's	165,375	47,910	1,603,348	8,692	8,287	1,833,611	141,908	1,975,519
Queen Anne's	3,295	3,106	44,041	222	2,177	52,842	7,711	60,553
St. Mary's	5,018	6,577	146,666	949	3,829	163,039	16,876	179,916
Somerset	10,054	1,435	45,196	334	2,002	59,022	3,632	62,653
Talbot	4,034	2,590	22,095	139	2,068	30,926	4,925	35,851
Washington	12,257	16,707	248,888	1,664	4,296	283,813	21,968	305,781
Wicomico	22,598	8,413	202,254	1,286	5,132	239,683	16,903	256,586
Worcester	10,658	3,130	30,077	197	4,085	48,147	9,162	57,309
Unallocated	92,389	7,190	153,063	22,471	0	275,113	0	275,113
Total	\$1,009,959	\$423,331	\$8,177,421	\$71,946	\$111,198	\$9,793,856	\$995,722	\$10,789,577

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2026 Allowance and Fiscal 2025 Working Appropriation (\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total
Allegany	-\$182	\$1,140	\$3,658	\$19	\$405	\$5,040	\$473	\$5,513
Anne Arundel	1,928	432	39,752	117	578	42,808	7,386	50,194
Baltimore City	26,191	0	90,432	71	0	116,694	6,353	123,047
Baltimore	6	106	69,428	192	10	69,742	6,848	76,590
Calvert	401	-159	21,296	19	239	21,795	1,206	23,001
Caroline	-132	561	3,197	8	116	3,750	364	4,114
Carroll	1,289	1,087	6,908	47	316	9,647	1,942	11,589
Cecil	569	690	5,193	40	227	6,719	863	7,581
Charles	701	-300	3,423	30	369	4,224	2,015	6,239
Dorchester	-20	447	232	7	228	893	430	1,324
Frederick	1,165	1,963	13,284	76	319	16,808	4,687	21,495
Garrett	131	866	-84	-21	245	1,137	148	1,285
Harford	1,045	628	10,300	70	351	12,395	2,533	14,928
Howard	782	895	19,351	52	502	21,582	4,671	26,253
Kent	207	-2	40	4	150	398	76	474
Montgomery	3,360	529	50,849	106	7	54,852	14,196	69,047
Prince George's	-12,561	4,881	89,934	146	33	82,432	8,892	91,324
Queen Anne's	342	462	967	2	162	1,935	501	2,436
St. Mary's	447	-367	2,838	26	247	3,191	1,155	4,347
Somerset	532	-4	-58	10	125	605	213	818
Talbot	491	15	2,046	3	134	2,689	328	3,017
Washington	732	4,228	13,884	3	252	19,098	1,758	20,856
Wicomico	479	1,245	21,424	14	393	23,555	1,204	24,759
Worcester	526	303	1,732	5	394	2,961	452	3,413
Unallocated	-13,993	-691	22,329	113	0	7,758	0	7,758
Total	\$14,438	\$18,956	\$492,354	\$1,159	\$5,802	\$532,709	\$68,693	\$601,402

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2026 Allowance over Fiscal 2025 Working Appropriation

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total
Allegany	-1.0%	11.1%	3.3%	2.2%	8.1%	3.4%	4.7%	3.5%
Anne Arundel	3.4%	1.0%	7.2%	3.8%	6.3%	6.4%	8.4%	6.7%
Baltimore City	6.6%	n/a	7.7%	0.7%	0.0%	7.4%	8.1%	7.4%
Baltimore	0.0%	0.1%	7.4%	2.5%	0.1%	6.5%	5.5%	6.4%
Calvert	5.4%	-3.1%	23.9%	3.1%	7.4%	20.6%	7.2%	18.8%
Caroline	-1.7%	21.3%	4.0%	2.1%	5.5%	4.0%	6.4%	4.1%
Carroll	12.9%	7.8%	3.7%	3.6%	7.1%	4.4%	7.6%	4.8%
Cecil	5.1%	7.7%	3.7%	4.1%	7.0%	4.1%	5.1%	4.2%
Charles	9.5%	-3.0%	1.3%	2.1%	7.3%	1.4%	7.5%	2.0%
Dorchester	-0.2%	26.8%	0.4%	2.0%	8.0%	1.2%	8.7%	1.6%
Frederick	6.8%	9.0%	3.5%	3.8%	6.4%	3.9%	9.7%	4.5%
Garrett	1.7%	16.4%	-0.3%	-12.8%	8.8%	2.7%	3.5%	2.7%
Harford	8.5%	3.3%	3.3%	3.2%	6.1%	3.5%	6.1%	3.8%
Howard	6.1%	2.6%	5.3%	4.1%	8.4%	5.1%	6.2%	5.3%
Kent	10.4%	-0.2%	0.3%	2.7%	6.0%	2.2%	3.2%	2.3%
Montgomery	4.8%	0.7%	5.2%	2.8%	0.1%	4.8%	7.0%	5.2%
Prince George's	-7.6%	10.2%	5.6%	1.7%	0.4%	4.5%	6.3%	4.6%
Queen Anne's	10.4%	14.9%	2.2%	1.1%	7.4%	3.7%	6.5%	4.0%
St. Mary's	8.9%	-5.6%	1.9%	2.8%	6.4%	2.0%	6.8%	2.4%
Somerset	5.3%	-0.3%	-0.1%	2.9%	6.2%	1.0%	5.9%	1.3%
Talbot	12.2%	0.6%	9.3%	1.9%	6.5%	8.7%	6.7%	8.4%
Washington	6.0%	25.3%	5.6%	0.2%	5.9%	6.7%	8.0%	6.8%
Wicomico	2.1%	14.8%	10.6%	1.1%	7.7%	9.8%	7.1%	9.6%
Worcester	4.9%	9.7%	5.8%	2.8%	9.7%	6.2%	4.9%	6.0%
Unallocated	-15.1%	-9.6%	14.6%	0.5%	n/a	2.8%	n/a	2.8%
Total	1.4%	4.5%	6.0%	1.6%	5.2%	5.4%	6.9%	5.6%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Reductions to Local Funding
Fiscal 2026
(\$ in Millions)

Aid Program	Fiscal Impact
Public School Funding	
Collaborative Learning	-\$122.4
Nonpublic Placements	-25.0
Innovative Programs	-2.6
Retirement Payments	-92.9
Subtotal	-\$242.9
Community College Funding	
Retirement Payments	-\$4.8
County Government Funding	
Warrants and Absconding	-1.0
Teacher Retirement Supplemental Grants	-13.8
Subtotal	-\$14.8
Total State Aid	-\$262.5
Property Assessments Cost Share	-\$20.9
Total Fiscal Impact	-\$283.4
State-Local Cost Shift	-\$143.6
Retirement Reinvestment Reduction	-\$32.5

Proposed Reductions to Local Funding
Fiscal 2026
(\$ in Thousands)

County	Total State Aid	Property Assessments Cost Share	Total Fiscal Impact	State-Local Cost Shift	Retirement Reinvestment Reduction
Allegany	-\$3,103	-\$368	-\$3,472	-\$1,393	-\$303
Anne Arundel	-20,348	-1,985	-22,333	-14,039	-2,913
Baltimore City	-37,954	-2,116	-40,070	-12,584	-2,647
Baltimore	-30,848	-2,727	-33,575	-17,908	-3,965
Calvert	-3,415	-371	-3,786	-2,180	-550
Caroline	-1,925	-147	-2,071	-720	-185
Carroll	-5,975	-596	-6,571	-3,826	-834
Cecil	-3,409	-425	-3,835	-1,880	-530
Charles	-6,856	-613	-7,468	-3,638	-883
Dorchester	-1,498	-192	-1,690	-830	-168
Frederick	-12,381	-794	-13,176	-7,496	-1,642
Garrett	-732	-261	-993	-534	-127
Harford	-9,160	-899	-10,060	-5,592	-1,332
Howard	-13,902	-1,026	-14,928	-9,420	-2,431
Kent	-293	-112	-405	-299	-73
Montgomery	-38,849	-3,120	-41,969	-27,555	-6,645
Prince George's	-45,581	-2,636	-48,217	-19,500	-4,604
Queen Anne's	-1,348	-215	-1,563	-974	-248
St. Mary's	-3,877	-431	-4,308	-2,212	-549
Somerset	-977	-147	-1,124	-470	-117
Talbot	-820	-176	-996	-713	-158
Washington	-6,048	-544	-6,592	-3,202	-726
Wicomico	-5,299	-418	-5,717	-2,127	-554
Worcester	-1,058	-581	-1,639	-1,282	-288
Unallocated	-6,871	0	-6,871	-3,271	0
Total	-\$262,530	-\$20,900	-\$283,430	-\$143,645	-\$32,471

Proposed Reductions to State Aid Programs

Fiscal 2026

(\$ in Thousands)

County	Collaborative Learning	Nonpublic Placements	Retirement Payments	Public Schools Subtotal	Community College Retirement	Supplemental Grants	County Government Subtotal	Total State Aid
Allegany	-\$1,263	-\$270	-\$605	-\$2,138	-\$150	-\$816	-\$816	-\$3,103
Anne Arundel	-8,294	-2,316	-9,085	-19,695	-654	0	0	-20,348
Baltimore City	-22,461	-1,667	-8,802	-32,930	0	-5,024	-5,024	-37,954
Baltimore	-14,167	-4,828	-9,460	-28,456	-892	-1,500	-1,500	-30,848
Calvert	-1,606	-162	-1,582	-3,350	-65	0	0	-3,415
Caroline	-1,008	-12	-509	-1,530	-52	-343	-343	-1,925
Carroll	-2,746	-606	-2,509	-5,860	-115	0	0	-5,975
Cecil	-1,955	-127	-1,275	-3,357	-53	0	0	-3,409
Charles	-3,830	-239	-2,658	-6,728	-128	0	0	-6,856
Dorchester	-706	-47	-551	-1,304	-40	-154	-154	-1,498
Frederick	-5,680	-776	-5,592	-12,048	-334	0	0	-12,381
Garrett	-256	-4	-219	-478	-50	-203	-203	-732
Harford	-4,467	-1,008	-3,385	-8,861	-300	0	0	-9,160
Howard	-5,508	-1,564	-6,675	-13,747	-156	0	0	-13,902
Kent	-106	-22	-161	-289	-4	0	0	-293
Montgomery	-14,414	-3,573	-19,858	-37,845	-1,004	0	0	-38,849
Prince George's	-23,903	-3,864	-12,619	-40,386	-381	-4,814	-4,814	-45,581
Queen Anne's	-589	-67	-644	-1,301	-47	0	0	-1,348
St. Mary's	-2,097	-219	-1,489	-3,804	-74	0	0	-3,877
Somerset	-463	-9	-311	-783	-3	-191	-191	-977
Talbot	-283	-84	-440	-807	-13	0	0	-820
Washington	-3,390	-261	-2,233	-5,883	-165	0	0	-6,048
Wicomico	-2,806	-4	-1,603	-4,413	-102	-784	-784	-5,299
Worcester	-357	-2	-672	-1,031	-28	0	0	-1,058
Unallocated	0	-3,271	0	-5,871	0	0	-1,000	-6,871
Total	-\$122,356	-\$25,000	-\$92,937	-\$242,893	-\$4,807	-\$13,829	-\$14,829	-\$262,530

Notes: *Public Schools Subtotal* includes \$2.6 million in unallocated funding for innovative programs. *County Government Subtotal* includes \$1.0 million in unallocated funding for warrants-absconding grants.

Proposed State-Local Cost Shift Fiscal 2026

County	Teacher Retirement	Nonpublic Placement	Community College Retirement	Property Assessments	Total Amount
Allegany	-\$604,665	-\$269,996	-\$149,530	-\$368,390	-\$1,392,581
Anne Arundel	-9,085,294	-2,315,506	-653,581	-1,985,014	-14,039,395
Baltimore City	-8,802,113	-1,666,525	0	-2,115,813	-12,584,452
Baltimore	-9,460,061	-4,828,425	-892,051	-2,727,109	-17,907,646
Calvert	-1,582,278	-161,998	-65,202	-370,543	-2,180,020
Caroline	-509,444	-12,112	-52,201	-146,722	-720,478
Carroll	-2,508,981	-605,599	-115,073	-595,872	-3,825,525
Cecil	-1,274,570	-127,097	-52,552	-425,492	-1,879,710
Charles	-2,658,455	-238,875	-127,911	-612,782	-3,638,023
Dorchester	-550,943	-46,799	-39,563	-192,472	-829,777
Frederick	-5,591,823	-775,771	-333,784	-794,173	-7,495,551
Garrett	-218,799	-3,701	-50,409	-261,421	-534,330
Harford	-3,385,485	-1,007,986	-299,592	-899,388	-5,592,451
Howard	-6,674,510	-1,564,464	-155,657	-1,025,796	-9,420,427
Kent	-161,495	-21,600	-3,994	-111,775	-298,863
Montgomery	-19,857,627	-3,573,395	-1,003,851	-3,120,288	-27,555,160
Prince George's	-12,619,160	-3,863,646	-380,902	-2,635,958	-19,499,667
Queen Anne's	-644,041	-67,289	-47,238	-215,127	-973,695
St. Mary's	-1,488,506	-218,688	-73,508	-431,134	-2,211,836
Somerset	-311,025	-9,000	-3,041	-146,529	-469,594
Talbot	-440,098	-84,111	-12,858	-176,145	-713,212
Washington	-2,232,752	-260,744	-165,137	-543,828	-3,202,461
Wicomico	-1,602,847	-4,206	-102,041	-418,048	-2,127,141
Worcester	-672,312	-1,800	-27,560	-580,573	-1,282,244
Unallocated	0	-3,270,667	0	0	-3,270,667
Total	-\$92,937,284	-\$25,000,000	-\$4,807,229	-\$20,900,392	-\$143,644,904

Proposed Reductions to Retirement Reinvestment Plan Fiscal 2026

County	Public Schools	Libraries	Community Colleges	Total Amount
Allegany	-\$254,172	-\$4,524	-\$43,963	-\$302,659
Anne Arundel	-2,713,720	-53,281	-146,258	-2,913,259
Baltimore City	-2,589,991	-56,824	0	-2,646,815
Baltimore	-3,676,277	-81,559	-206,743	-3,964,579
Calvert	-520,088	-15,743	-13,820	-549,651
Caroline	-172,260	-3,101	-9,315	-184,676
Carroll	-777,065	-23,261	-34,138	-834,464
Cecil	-498,439	-12,736	-18,906	-530,081
Charles	-839,691	-16,681	-26,993	-883,365
Dorchester	-159,507	-2,152	-6,146	-167,805
Frederick	-1,550,889	-30,791	-60,696	-1,642,376
Garrett	-109,601	-3,200	-14,350	-127,151
Harford	-1,230,072	-35,309	-66,329	-1,331,710
Howard	-2,287,026	-59,357	-84,261	-2,430,644
Kent	-68,383	-1,791	-2,627	-72,801
Montgomery	-6,362,692	0	-282,539	-6,645,231
Prince George's	-4,400,814	-60,879	-142,204	-4,603,897
Queen Anne's	-231,345	-6,184	-10,389	-247,918
St. Mary's	-519,420	-11,710	-17,485	-548,615
Somerset	-110,550	-2,199	-3,785	-116,534
Talbot	-146,243	-4,461	-7,584	-158,288
Washington	-673,941	-12,493	-39,685	-726,119
Wicomico	-521,724	-6,530	-25,556	-553,810
Worcester	-271,090	-7,900	-9,086	-288,076
Total	-\$30,685,000	-\$512,666	-\$1,272,858	-\$32,470,524

Triennial Change in Full Cash Value January 2019 – January 2025

County	2019 Group 1	2020 Group 2	2021 Group 3	2022 Group 1	2023 Group 2	2024 Group 3	2025 Group 1
Allegany	2.4%	3.2%	5.2%	10.7%	23.5%	24.4%	31.0%
Anne Arundel	7.9%	10.8%	6.0%	7.9%	17.4%	22.0%	22.0%
Baltimore City	8.4%	9.1%	4.1%	6.6%	21.6%	17.9%	17.4%
Baltimore	10.9%	8.1%	7.2%	11.1%	16.4%	23.3%	22.6%
Calvert	7.0%	7.4%	7.0%	11.7%	18.9%	24.9%	19.4%
Caroline	11.5%	6.8%	8.9%	17.3%	23.6%	26.6%	22.6%
Carroll	8.0%	6.2%	7.8%	12.9%	23.9%	23.5%	21.4%
Cecil	9.5%	9.2%	5.8%	6.8%	20.7%	22.0%	24.2%
Charles	12.2%	7.3%	8.6%	23.4%	29.4%	26.2%	11.9%
Dorchester	7.6%	7.9%	5.0%	11.8%	21.1%	21.0%	23.2%
Frederick	10.0%	9.8%	11.0%	18.4%	29.5%	30.8%	28.6%
Garrett	3.7%	4.0%	7.1%	10.0%	50.8%	44.2%	23.6%
Harford	5.8%	5.6%	6.3%	9.6%	16.0%	22.0%	19.8%
Howard	8.5%	8.3%	9.3%	10.8%	20.4%	20.5%	19.5%
Kent	2.3%	1.6%	4.3%	4.5%	15.1%	19.3%	19.0%
Montgomery	6.9%	7.6%	9.2%	11.1%	19.7%	21.0%	17.7%
Prince George's	16.8%	13.3%	13.4%	15.8%	22.7%	23.0%	16.1%
Queen Anne's	3.8%	6.9%	3.0%	12.1%	24.2%	25.2%	21.6%
St. Mary's	6.2%	6.9%	9.4%	14.3%	17.8%	25.9%	18.1%
Somerset	0.9%	1.2%	5.4%	12.8%	40.3%	40.5%	32.0%
Talbot	3.9%	5.6%	2.4%	6.2%	18.4%	18.4%	22.3%
Washington	6.6%	6.2%	6.8%	14.5%	26.6%	29.1%	29.3%
Wicomico	11.0%	11.2%	10.1%	18.5%	24.5%	32.4%	27.4%
Worcester	9.4%	4.7%	2.1%	16.5%	30.8%	46.1%	27.0%
Statewide	9.1%	8.9%	8.1%	12.0%	20.6%	23.4%	20.1%

Revenue Yield from Property Tax Rates above Constant Yield Fiscal 2025

County	Assessable Base	Actual Rate	Constant Yield Rate	Difference	Estimated Revenue Yield	Per Capita Yield
Allegany	\$4,117,319,673	\$0.9750	\$0.9351	\$0.0399	\$1,643,000	\$24.42
Anne Arundel	89,911,535,166	0.9830	0.9567	0.0263	23,647,000	39.77
Baltimore City	45,559,177,744	2.2480	2.1569	0.0911	41,504,000	73.43
Baltimore	100,135,687,082	1.1000	1.0614	0.0386	38,652,000	45.76
Calvert	14,407,162,047	0.9670	0.8853	0.0817	11,771,000	124.26
Caroline	3,195,430,886	0.9800	0.9293	0.0507	1,620,000	48.22
Carroll	24,087,558,919	1.0180	0.9703	0.0477	11,490,000	65.05
Cecil	12,663,962,966	0.9824	0.9531	0.0293	3,711,000	35.12
Charles*	23,543,507,808	1.2050	1.1311	0.0739	17,407,000	101.22
Dorchester	3,428,306,890	1.0000	0.9572	0.0428	1,467,000	44.62
Frederick	42,095,152,115	1.1100	1.0025	0.1075	45,252,000	154.24
Garrett	5,892,778,297	1.0560	0.9437	0.1123	6,618,000	232.84
Harford	33,018,147,113	0.9779	0.9392	0.0387	12,778,000	48.28
Howard*	63,001,277,490	1.2500	1.2032	0.0468	29,474,000	87.72
Kent	3,284,097,712	1.0220	0.9871	0.0349	1,146,000	59.37
Montgomery*	229,177,779,579	1.0392	0.9988	0.0404	92,520,000	87.41
Prince George's*	111,151,266,769	1.3740	1.3214	0.0526	58,436,000	61.68
Queen Anne's	10,115,077,192	0.8300	0.7943	0.0357	3,611,000	68.77
St. Mary's	14,906,750,458	0.8478	0.8104	0.0374	5,575,000	48.36
Somerset	1,661,404,221	1.0000	0.9157	0.0843	1,401,000	56.24
Talbot	8,416,893,480	0.7910	0.7223	0.0687	5,782,000	152.87
Washington	15,562,100,024	0.9280	0.8893	0.0387	6,023,000	38.66
Wicomico	7,968,198,165	0.8468	0.8302	0.0166	1,323,000	12.62
Worcester	19,395,360,434	0.8450	0.7707	0.0743	14,411,000	266.03
Total	\$886,695,932,230				\$437,262,000	\$70.75

*Includes Special Property Tax Rates

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Public Schools	\$5,406.4	\$5,530.5	\$5,628.1	\$5,812.8	\$6,221.6	\$6,505.7	\$6,738.2	\$7,207.0	\$7,876.9	\$8,177.4	\$8,669.8
Libraries	52.0	53.4	58.4	60.3	62.3	63.6	64.4	68.7	70.1	71.9	73.1
Community Colleges	259.8	267.1	272.4	277.6	284.7	293.6	324.1	389.8	430.9	423.3	442.3
Health Departments	45.8	49.5	49.5	51.9	59.4	69.0	80.6	106.1	135.0	111.2	117.0
Counties/Municipalities	549.6	581.1	627.1	668.1	664.1	750.1	786.7	872.4	969.8	1,010.0	1,024.4
Subtotal – Direct Aid	\$6,313.6	\$6,481.6	\$6,635.5	\$6,870.6	\$7,292.2	\$7,682.0	\$7,994.0	\$8,644.0	\$9,482.7	\$9,793.9	\$10,326.6
Retirement Payments	791.2	854.3	799.4	795.9	834.2	815.6	845.1	789.6	810.8	995.7	1,064.4
Total	\$7,104.8	\$7,335.9	\$7,434.8	\$7,666.5	\$8,126.4	\$8,497.7	\$8,839.1	\$9,433.6	\$10,293.4	\$10,789.6	\$11,391.0

Percent Change in State Aid

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Public Schools	2.3%	1.8%	3.3%	7.0%	4.6%	3.6%	7.0%	9.3%	3.8%	6.0%
Libraries	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%	6.5%	2.1%	2.6%	1.6%
Community Colleges	2.8%	2.0%	1.9%	2.6%	3.1%	10.4%	20.3%	10.5%	-1.7%	4.5%
Health Departments	8.0%	0.0%	4.8%	14.5%	16.2%	16.7%	31.7%	27.2%	-17.6%	5.2%
Counties/Municipalities	5.7%	7.9%	6.5%	-0.6%	12.9%	4.9%	10.9%	11.2%	4.1%	1.4%
Subtotal – Direct Aid	2.7%	2.4%	3.5%	6.1%	5.3%	4.1%	8.1%	9.7%	3.3%	5.4%
Retirement Payments	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.6%	-6.6%	2.7%	22.8%	6.9%
Total	3.3%	1.3%	3.1%	6.0%	4.6%	4.0%	6.7%	9.1%	4.8%	5.6%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Public Schools	\$124.2	\$97.6	\$184.7	\$408.8	\$284.1	\$232.5	\$468.8	\$669.9	\$300.5	\$492.4
Libraries	1.4	5.0	1.9	2.0	1.3	0.8	4.2	1.5	1.8	1.2
Community Colleges	7.2	5.3	5.2	7.1	8.9	30.5	65.7	41.0	-7.5	19.0
Health Departments	3.7	0.0	2.4	7.5	9.6	11.5	25.5	28.9	-23.8	5.8
Counties/Municipalities	31.6	46.0	41.0	-3.9	86.0	36.6	85.7	97.3	40.2	14.4
Subtotal – Direct Aid	\$168.0	\$153.9	\$235.2	\$421.6	\$389.8	\$312.0	\$650.0	\$838.7	\$311.2	\$532.7
Retirement Payments	63.0	-54.9	-3.5	38.3	-18.6	29.4	-55.4	21.1	185.0	68.7
Total	\$231.1	\$99.0	\$231.7	\$459.9	\$371.2	\$341.4	\$594.6	\$859.8	\$496.1	\$601.4

Share of State Aid Change Since Fiscal 2016 (\$ in Millions)

	<u>Aid Change</u> <u>FY 2016-26</u>	<u>Annual</u> <u>Change</u>	<u>Percent of</u> <u>Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2016</u>	<u>FY 2021</u>	<u>FY 2026</u>	<u>FY 2016-21</u>	<u>FY 2021-26</u>
Public Schools	\$3,263.4	4.8%	76.1%	76.1%	76.6%	76.1%	0.5	-0.4
Libraries	21.1	3.5%	0.5%	0.7%	0.7%	0.6%	0.0	-0.1
Community Colleges	182.5	5.5%	4.3%	3.7%	3.5%	3.9%	-0.2	0.4
Health Departments	71.2	9.8%	1.7%	0.6%	0.8%	1.0%	0.2	0.2
Counties/Municipalities	474.8	6.4%	11.1%	7.7%	8.8%	9.0%	1.1	0.2
Subtotal – Direct Aid	\$4,013.0	5.0%	93.6%	88.9%	90.4%	90.7%	1.5	0.3
Retirement Payments	273.2	3.0%	6.4%	11.1%	9.6%	9.3%	-1.5	-0.3
Total	\$4,286.2	4.8%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Transportation	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$264.9	\$285.0	\$299.2	\$339.2	\$426.1	\$478.8
Public Safety	119.0	124.6	130.6	132.3	150.5	167.9	168.8	234.2	225.7	211.1	214.3
Disparity Grants	129.8	131.8	138.8	140.8	146.2	163.3	158.2	161.2	220.2	188.5	176.6
Gaming Impact Aid	39.6	65.0	88.4	92.8	67.5	92.2	104.3	107.1	103.1	103.9	104.9
Other Grants	53.0	52.8	49.4	55.0	57.1	61.8	70.4	70.7	81.5	80.3	49.8
Total	\$549.6	\$581.1	\$627.1	\$668.1	\$664.1	\$750.1	\$786.7	\$872.4	\$969.8	\$1,010.0	\$1,024.4

Change in State Aid Since Fiscal 2016 (\$ in Millions)

	Aid Change	Annual	Share of County/Municipal Aid			Point Difference	
	<u>FY 2016-26</u>	<u>Change</u>	<u>FY 2016</u>	<u>FY 2021</u>	<u>FY 2026</u>	<u>FY 2016-21</u>	<u>FY 2021-26</u>
Transportation	\$270.7	8.7%	37.9%	35.3%	46.7%	-2.6	11.4
Public Safety	95.2	6.1%	21.7%	22.4%	20.9%	0.7	-1.5
Disparity Grants	46.8	3.1%	23.6%	21.8%	17.2%	-1.8	-4.5
Gaming Impact Aid	65.3	10.2%	7.2%	12.3%	10.2%	5.1	-2.0
Other Grants	-3.2	-0.6%	9.6%	8.2%	4.9%	-1.4	-3.4
Total	\$474.8	6.4%	100.0%	100.0%	100.0%	0.0	0.0

Police Aid Formula – Summary of Key Formula Provisions

- Police aid totals \$75.9 million in fiscal 2026, a \$0.4 million or 0.6% increase over the prior year. Both county and municipal governments receive funding under the program.
- Baltimore City was excluded from the formula beginning in fiscal 1992 due to the State's assumption of the Baltimore City Detention Center. In fiscal 1997, the formula was adjusted to provide the city with a relatively small supplemental grant. In recent years, this funding amount has been canceled out by the crime lab reimbursement requirement. However, Baltimore City receives funding under the targeted crime grants, which totals \$18.5 million in fiscal 2026.
- Most of the police aid allocation (around 70%) is based on population density, whereby counties with higher population density receive a higher per capita grant. The population density grants range from \$12.25 per capita in the five large urban jurisdictions (Anne Arundel, Baltimore, Howard, Montgomery, and Prince George's counties) to \$3.50 in 15 smaller, more rural counties.
- Approximately 18% of police aid is based on county population, 4% is based on the municipal sworn officers count, and 8% is based on other factors.
- Since fiscal 2004, local governments must reimburse the State for 30% of the State Police crime lab costs, which will total \$5.9 million in fiscal 2026. The reimbursements are based on local crime rates (one-third) and local wealth (two-thirds).
- The fiscal 2026 State budget includes \$45.9 million in enhanced funding for police aid to address violent crime, which represents the fourth year that the State budget included additional funding for this purpose. The allocation is based on each jurisdiction's share of total violent crime offenses committed in the State. Violent crime offenses include murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

Police Aid Formula – Funding Trend

Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Per Capita Amount - FY 2026
Allegany	\$843,801	\$823,554	\$807,503	\$781,160	\$806,301	\$11.99
Anne Arundel	9,066,885	9,074,472	9,031,486	9,053,108	9,097,999	15.30
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,680,713	13,059,880	12,813,805	12,730,505	12,720,994	15.06
Calvert	808,691	774,541	776,822	779,296	778,042	8.21
Caroline	351,736	336,696	343,152	341,103	328,705	9.78
Carroll	1,604,713	1,615,687	1,604,101	1,587,765	1,621,505	9.18
Cecil	1,005,762	987,938	985,488	1,000,855	1,011,980	9.58
Charles	1,420,241	1,425,871	1,426,926	1,447,623	1,466,774	8.53
Dorchester	369,173	357,523	361,981	358,280	359,855	10.94
Frederick	2,564,805	2,606,152	2,646,104	2,734,917	2,760,395	9.41
Garrett	219,944	213,454	210,427	208,143	207,939	7.32
Harford	2,877,682	2,905,844	2,906,291	2,895,372	2,913,154	11.01
Howard	3,923,677	5,005,985	5,002,059	4,990,958	5,005,879	14.90
Kent	187,603	186,744	182,203	181,180	181,419	9.40
Montgomery	16,375,224	16,282,482	16,011,495	15,908,707	16,022,186	15.14
Prince George's	14,914,338	15,665,883	15,253,568	15,118,076	15,245,295	16.09
Queen Anne's	447,810	433,102	436,298	442,216	449,313	8.56
St. Mary's	961,960	942,643	939,568	951,581	954,938	8.28
Somerset	236,342	228,948	224,007	230,500	231,338	9.29
Talbot	413,727	410,216	387,276	391,627	393,616	10.41
Washington	1,504,620	1,499,678	1,482,577	1,488,882	1,472,478	9.45
Wicomico	1,126,851	1,110,184	1,093,571	1,110,144	1,139,999	10.88
Worcester	686,639	686,391	757,626	772,657	753,954	13.92
Total	\$74,592,937	\$76,633,868	\$75,684,334	\$75,504,655	\$75,924,058	\$12.28

Factors Affecting Police Aid Funding in Fiscal 2026

County	Population Density		County Population		Municipal Sworn Officers		Other Factors		Total Program	Crime Lab	Final
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$370,002	44.0%	\$290,888	34.6%	\$113,100	13.4%	\$67,273	8.0%	\$841,263	-\$34,962	\$806,301
Anne Arundel	7,283,630	74.9%	1,486,455	15.3%	222,300	2.3%	728,363	7.5%	9,720,747	-622,748	9,097,999
Baltimore City	0	0.0%	282,620	100.0%	0	0.0%	0	0.0%	282,620	-651,127	0
Baltimore	10,347,612	76.7%	2,111,758	15.6%	0	0.0%	1,034,761	7.7%	13,494,130	-773,136	12,720,994
Calvert	521,004	61.1%	236,820	27.8%	0	0.0%	94,728	11.1%	852,552	-74,510	778,042
Caroline	184,762	52.9%	83,983	24.1%	46,800	13.4%	33,593	9.6%	349,137	-20,432	328,705
Carroll	971,515	55.3%	441,598	25.2%	165,750	9.4%	176,639	10.1%	1,755,501	-133,996	1,621,505
Cecil	581,196	52.9%	264,180	24.0%	148,200	13.5%	105,672	9.6%	1,099,248	-87,268	1,011,980
Charles	945,852	59.2%	429,933	26.9%	50,700	3.2%	171,973	10.8%	1,598,457	-131,683	1,466,774
Dorchester	180,835	46.7%	82,198	21.2%	91,650	23.6%	32,879	8.5%	387,561	-27,706	359,855
Frederick	1,613,651	53.8%	733,478	24.5%	356,850	11.9%	293,391	9.8%	2,997,369	-236,974	2,760,395
Garrett	127,904	55.3%	71,058	30.7%	3,900	1.7%	28,423	12.3%	231,284	-23,345	207,939
Harford	1,984,830	63.9%	661,610	21.3%	196,950	6.3%	264,644	8.5%	3,108,034	-194,880	2,913,154
Howard	4,116,012	76.7%	840,003	15.6%	0	0.0%	411,601	7.7%	5,367,616	-361,737	5,005,879
Kent	106,167	53.9%	48,258	24.5%	23,400	11.9%	19,303	9.8%	197,127	-15,708	181,419
Montgomery	12,966,307	75.1%	2,646,185	15.3%	317,850	1.8%	1,339,573	7.8%	17,269,914	-1,247,728	16,022,186
Prince George's	11,606,018	72.3%	2,368,575	14.8%	858,000	5.3%	1,215,605	7.6%	16,048,197	-802,902	15,245,295
Queen Anne's	288,794	58.0%	131,270	26.4%	25,350	5.1%	52,508	10.5%	497,922	-48,609	449,313
St. Mary's	634,046	61.1%	288,203	27.8%	0	0.0%	115,281	11.1%	1,037,529	-82,591	954,938
Somerset	112,095	45.9%	62,275	25.5%	44,850	18.4%	24,910	10.2%	244,130	-12,792	231,338
Talbot	208,027	47.5%	94,558	21.6%	97,500	22.3%	37,823	8.6%	437,907	-44,291	393,616
Washington	856,972	54.3%	389,533	24.7%	175,500	11.1%	155,813	9.9%	1,577,817	-105,339	1,472,478
Wicomico	576,400	47.8%	262,000	21.7%	263,250	21.8%	104,800	8.7%	1,206,450	-66,451	1,139,999
Worcester	297,941	35.5%	135,428	16.2%	351,000	41.9%	54,171	6.5%	838,539	-84,585	753,954
Total	\$56,881,565	69.8%	\$14,442,860	17.7%	\$3,552,900	4.4%	\$6,563,727	8.1%	\$81,441,051	-\$5,885,500	\$75,924,059

Police Aid Enhancement Fiscal 2026 Funding Allocation

County	<u>Total Violent Crime Offenses</u>		<u>Annual State Aid Allocations</u>		
	CY 2023 Offenses	Share of Offenses	Funding Amount	Per Capita Amount	Share of Funding
Allegany	185	0.7%	\$303,611	\$4.51	0.7%
Anne Arundel	1,919	6.9%	3,149,353	5.30	6.9%
Baltimore City	9,838	35.2%	16,145,561	28.56	35.2%
Baltimore	3,744	13.4%	6,144,438	7.27	13.4%
Calvert	126	0.5%	206,784	2.18	0.5%
Caroline	106	0.4%	173,961	5.18	0.4%
Carroll	475	1.7%	779,543	4.41	1.7%
Cecil	391	1.4%	641,687	6.07	1.4%
Charles	604	2.2%	991,250	5.76	2.2%
Dorchester	151	0.5%	247,813	7.54	0.5%
Frederick	693	2.5%	1,137,312	3.88	2.5%
Garrett	25	0.1%	41,029	1.44	0.1%
Harford	649	2.3%	1,065,102	4.02	2.3%
Howard	495	1.8%	812,366	2.42	1.8%
Kent	29	0.1%	47,593	2.47	0.1%
Montgomery	2,210	7.9%	3,626,925	3.43	7.9%
Prince George's	4,534	16.2%	7,440,941	7.85	16.2%
Queen Anne's	53	0.2%	86,981	1.66	0.2%
St. Mary's	229	0.8%	375,822	3.26	0.8%
Somerset	113	0.4%	185,449	7.44	0.4%
Talbot	101	0.4%	165,755	4.38	0.4%
Washington	564	2.0%	925,604	5.94	2.0%
Wicomico	549	2.0%	900,987	8.60	2.0%
Worcester	172	0.6%	282,277	5.21	0.6%
Total	27,955	100.0%	\$45,878,143	\$7.42	100.0%

Note: Violent crime includes murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

Targeted Crime Grant Funding

	<u>Fiscal 2024</u>	<u>Fiscal 2025</u>	<u>Fiscal 2026</u>	<u>FY 2025-26 Difference</u>	<u>Share of Total</u>
Baltimore City					
Direct Police Grant	\$9,100,027	\$9,180,113	\$9,180,113	\$0	19.3%
Safe Streets	4,891,056	3,600,000	3,600,000	0	7.6%
Warrant Apprehension Program	3,621,400	3,250,000	3,250,000	0	6.8%
War Room	600,797	715,211	715,211	0	1.5%
State's Attorney's Office	3,460,355	1,760,355	1,760,355	0	3.7%
Subtotal	\$21,673,635	\$18,505,679	\$18,505,679	\$0	38.9%
Prince George's County					
Violent Crime	\$2,051,770	\$2,292,489	\$2,292,489	\$0	4.8%
Drug Enforcement	614,378	1,214,610	1,214,610	0	2.6%
State's Attorney's Office	687,642	1,145,600	1,145,600	0	2.4%
Subtotal	\$3,353,790	\$4,652,699	\$4,652,699	\$0	9.8%
Statewide Initiatives					
Police Accountability	\$8,217,059	\$4,000,000	\$4,000,000	\$0	8.4%
Maryland Criminal Intelligence Network	6,723,865	6,723,865	6,723,865	0	14.1%
Rape Kit Testing Grant	3,500,000	1,800,000	3,500,000	1,700,000	7.4%
Vehicle Theft Prevention	2,613,938	3,136,020	3,136,020	0	6.6%
Internet Crimes Against Children	2,000,000	2,000,000	2,000,000	0	4.2%
Warrants and Absconding	1,274,766	1,000,000	1,000,000	0	2.1%
Police Recruitment and Retention	1,288,455	1,300,000	1,300,000	0	2.7%
Gun Violence Reduction	771,873	926,940	926,940	0	2.0%
Sex Offender Compliance Enforcement	788,288	728,916	728,916	0	1.5%
Community Program Fund	500,000	500,000	500,000	0	1.1%
Day Reporting Centers	105,709	270,000	270,000	0	0.6%
Domestic Violence	204,174	196,354	196,354	0	0.4%
Body Armor	57,838	49,088	49,088	0	0.1%
Training Grants	38,164	45,000	40,000	-5,000	0.1%
State's Attorney's Office	0	500,000	0	-500,000	0.0%
Subtotal	\$28,084,129	\$23,176,183	\$24,371,183	\$1,195,000	51.3%
Total Funding	\$53,111,554	\$46,334,561	\$47,529,561	\$1,195,000	100.0%

Fire and Rescue Aid – Summary of Key Formula Provisions

- Fire and rescue aid totals \$16.5 million in fiscal 2026, which is based on a statutory funding level established by legislation in 2024. Both county and municipal governments receive funding under the program.
- Funding allocation is based on each county's share of property tax accounts relative to the statewide total. Each county is guaranteed a minimum 2% share of the total funds (\$300,000).
- Qualifying municipalities are eligible to receive a portion of the funds. To be eligible for funding, a municipality must spend more than \$25,000 from municipal revenues for fire protection.
- State funding under the fire and rescue aid program provides a relatively small portion of total spending on fire protection. In fiscal 2023, State aid accounted for approximately 1% of local spending on fire protection.

Fire and Rescue Aid – Funding Trend

Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Per Capita Amount - FY 2026
Allegany	\$349,950	\$361,016	\$397,358	\$390,520	\$429,572	\$6.39
Anne Arundel	1,241,276	1,257,723	1,248,294	1,250,355	1,375,389	2.31
Baltimore City	1,329,247	1,340,819	1,323,530	1,698,739	1,868,612	3.31
Baltimore	1,692,787	1,711,375	1,695,236	1,323,651	1,456,017	1.72
Calvert	300,000	301,374	280,860	193,830	213,213	2.25
Caroline	307,230	313,128	315,109	314,948	346,443	10.31
Carroll	384,518	388,606	384,237	384,369	422,806	2.39
Cecil	309,000	310,807	318,836	328,878	361,766	3.42
Charles	387,806	393,780	396,735	399,074	438,981	2.55
Dorchester	329,070	337,117	336,994	331,930	365,123	11.11
Frederick	593,199	607,826	607,216	614,313	675,745	2.30
Garrett	300,000	301,374	300,619	302,167	332,383	11.69
Harford	561,407	567,816	565,274	571,068	628,174	2.37
Howard	617,432	625,856	622,061	623,154	685,470	2.04
Kent	311,040	312,344	311,050	354,925	390,418	20.23
Montgomery	1,935,478	1,887,473	1,938,617	1,941,339	2,135,473	2.02
Prince George's	1,695,516	1,724,977	1,721,275	1,730,282	1,903,311	2.01
Queen Anne's	300,000	301,374	300,619	302,167	332,383	6.33
St. Mary's	300,000	301,374	300,619	302,167	332,383	2.88
Somerset	309,660	301,374	289,440	314,435	345,878	13.89
Talbot	316,140	318,552	317,754	318,242	350,066	9.26
Washington	334,904	339,167	336,233	337,358	371,094	2.38
Wicomico	426,690	323,465	323,616	303,164	333,480	3.18
Worcester	367,650	371,283	368,418	368,926	405,819	7.49
Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$16,500,000	\$2.67

Fire and Rescue Aid Formula Allocation Fiscal 2026

County	Property Tax Accounts		Funding Amount	State Aid Allocations	
	Number July 2024	Share of Accounts		Per Capita Amount	Share of Funding
Allegany	41,444	1.7%	\$429,572	\$6.39	2.6%
Anne Arundel	225,021	9.4%	1,375,389	2.31	8.3%
Baltimore City	305,738	12.7%	1,868,612	3.31	11.3%
Baltimore	238,230	9.9%	1,456,017	1.72	8.8%
Calvert	43,184	1.8%	213,213	2.25	1.3%
Caroline	16,758	0.7%	346,443	10.31	2.1%
Carroll	69,176	2.9%	422,806	2.39	2.6%
Cecil	48,307	2.0%	361,766	3.42	2.2%
Charles	71,825	3.0%	438,981	2.55	2.7%
Dorchester	22,746	0.9%	365,123	11.11	2.2%
Frederick	110,559	4.6%	675,745	2.30	4.1%
Garrett	30,374	1.3%	332,383	11.69	2.0%
Harford	102,775	4.3%	628,174	2.37	3.8%
Howard	112,155	4.7%	685,470	2.04	4.2%
Kent	13,516	0.6%	390,418	20.23	2.4%
Montgomery	349,401	14.5%	2,135,473	2.02	12.9%
Prince George's	311,410	13.0%	1,903,311	2.01	11.5%
Queen Anne's	27,409	1.1%	332,383	6.33	2.0%
St. Mary's	51,086	2.1%	332,383	2.88	2.0%
Somerset	17,023	0.7%	345,878	13.89	2.1%
Talbot	21,939	0.9%	350,066	9.26	2.1%
Washington	60,717	2.5%	371,094	2.38	2.2%
Wicomico	47,192	2.0%	333,480	3.18	2.0%
Worcester	66,385	2.8%	405,819	7.49	2.5%
Total	2,404,370	100.0%	\$16,500,000	\$2.67	100.0%

Local Health Grants – Funding Trend

Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Share of Total - FY 2026
Allegany	\$4,527,133	\$4,494,209	\$6,667,286	\$4,994,328	\$5,399,479	4.6%
Anne Arundel	5,773,969	8,612,404	11,102,475	9,155,089	9,733,265	8.3%
Baltimore City	8,815,066	10,689,790	11,515,051	10,393,438	10,393,438	8.9%
Baltimore	5,929,538	6,983,220	7,570,992	6,814,012	6,823,692	5.8%
Calvert	1,930,423	2,968,632	4,151,320	3,223,494	3,462,621	3.0%
Caroline	1,128,797	1,994,163	2,588,612	2,093,608	2,209,510	1.9%
Carroll	2,990,292	4,171,526	5,495,860	4,481,150	4,797,583	4.1%
Cecil	2,288,974	3,042,454	3,982,039	3,252,681	3,479,517	3.0%
Charles	4,275,553	4,723,445	6,254,069	5,039,941	5,409,320	4.6%
Dorchester	2,001,033	2,595,410	3,703,171	2,836,826	3,064,560	2.6%
Frederick	3,226,332	4,628,641	6,035,324	4,966,103	5,285,081	4.5%
Garrett	2,007,810	2,498,341	3,608,795	2,789,146	3,034,516	2.6%
Harford	3,750,671	5,466,528	7,075,328	5,777,889	6,129,097	5.2%
Howard	3,165,133	5,379,487	7,534,939	5,972,441	6,474,326	5.5%
Kent	1,882,272	2,329,760	3,193,198	2,475,375	2,624,924	2.2%
Montgomery	4,422,260	5,201,183	5,608,034	5,055,934	5,063,052	4.3%
Prince George's	7,707,972	8,445,374	9,254,656	8,286,613	8,319,123	7.1%
Queen Anne's	1,283,135	2,029,243	2,752,600	2,177,393	2,339,028	2.0%
St. Mary's	1,897,634	3,576,838	4,765,445	3,828,887	4,075,667	3.5%
Somerset	1,654,265	1,895,485	2,395,599	2,002,484	2,127,517	1.8%
Talbot	946,887	1,917,027	2,671,231	2,068,207	2,202,496	1.9%
Washington	3,136,281	4,067,776	5,252,924	4,296,038	4,547,768	3.9%
Wicomico	2,851,686	4,756,478	6,440,959	5,132,069	5,524,980	4.7%
Worcester	2,972,626	3,647,157	5,410,052	4,085,198	4,479,613	3.8%
Total	\$80,565,742	\$106,114,571	\$135,029,959	\$111,198,344	\$117,000,173	100.0%

Local Highway User Revenues – Summary of Key Formula Provisions

- The State provides capital transportation grants to local governments based on the amount of revenue allocated to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This funding is allocated to local governments through the local highway user revenues program.
- In fiscal 2026, State funding to local governments is based on 20% of total GMVRA revenues. Of this amount:
 - 61.0% goes to Baltimore City (12.2% of GMVRA)
 - 24.0% goes to county governments (4.8% of GMVRA)
 - 15.0% goes to municipalities (3.0% of GMVRA).
- Under current law, these distributions will remain the same for fiscal 2027. Beginning in fiscal 2028, the allocations revert to the fiscal 2024 distribution, as shown in the following table.

Local Share of Highway User Revenues

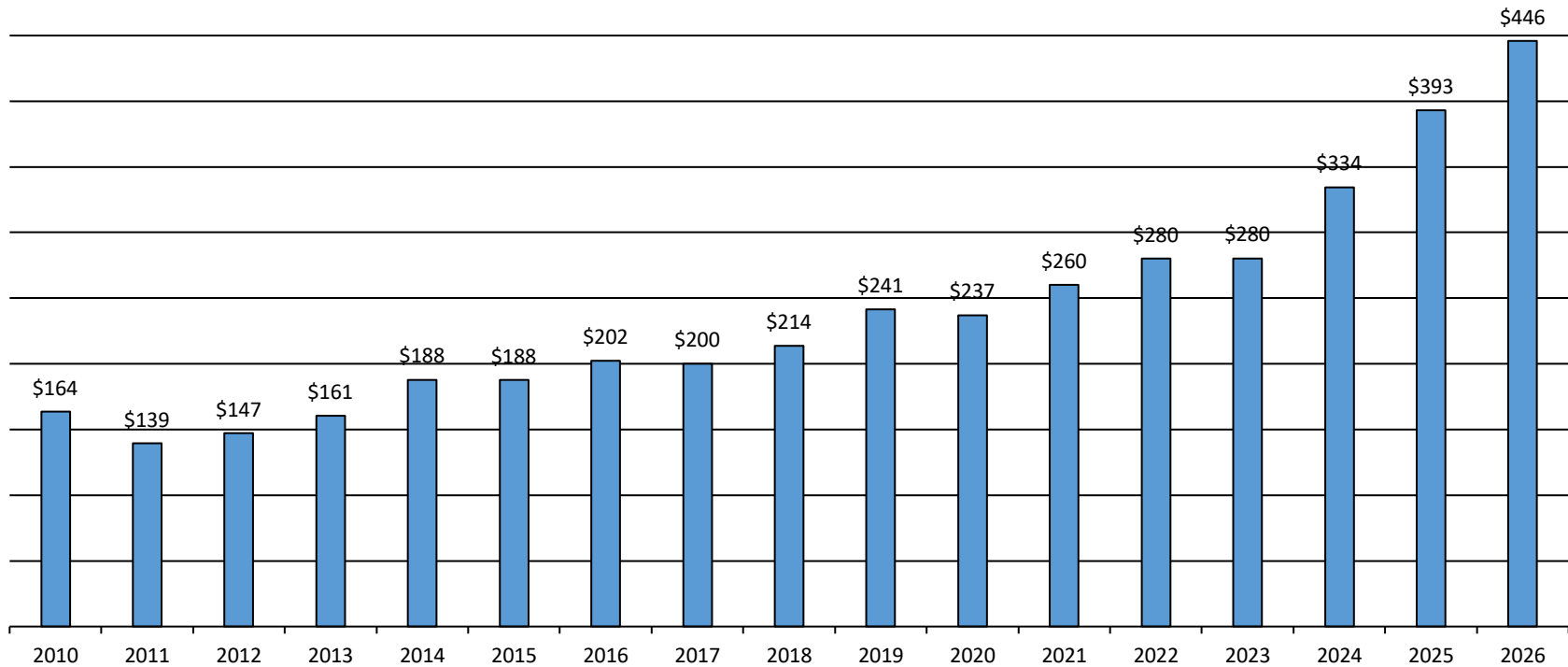
	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
MDOT	86.5%	84.4%	82.0%	80.0%	80.0%
Baltimore City	8.3%	9.5%	11.0%	12.2%	12.2%
Counties	3.2%	3.7%	4.3%	4.8%	4.8%
Municipalities	2.0%	2.4%	2.7%	3.0%	3.0%

MDOT: Maryland Department of Transportation

Source: Department of Legislative Services

- Baltimore City has generally received a larger share of local highway user revenues than other jurisdictions because the State does not conduct highway maintenance or construction within the city (except for portions of I-95).
- In fiscal 2026, local highway user revenues will total \$445.8 million, which represents a \$52.6 million or 13.4% increase from the prior year.
- Since fiscal 2010, local highway user revenues have increased by \$282.3 million, representing a 6.5% average annual increase.
- Even with this increase, State funding for local highway user revenues remains below the level of funding provided in fiscal 2007 when funding reached a high of \$554.9 million.
- In fiscal 2026, county governments will receive \$107.0 million and municipal governments will receive \$66.9 million. Baltimore City will receive \$271.9 million.
- County and municipal share is based on road mileage and vehicle registration.

State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities in fiscal 2014 through fiscal 2019 and capital grants for counties in fiscal 2016 through fiscal 2019.

Local Highway User Revenues – Funding Trend Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Per Capita Amount - FY 2026
Allegany	\$3,047,079	\$3,058,869	\$3,758,741	\$4,358,090	\$4,949,358	\$73.57
Anne Arundel	8,855,747	9,328,019	11,213,406	13,150,723	14,960,892	25.16
Baltimore City	172,244,168	171,537,551	203,652,588	240,309,056	271,939,830	481.11
Baltimore	9,749,620	9,822,792	11,584,305	13,643,827	15,539,768	18.40
Calvert	2,063,210	2,071,523	2,475,159	2,892,891	3,291,119	34.74
Caroline	1,721,544	1,731,509	2,082,363	2,413,570	2,743,362	81.66
Carroll	5,113,812	5,176,657	6,229,188	7,280,378	8,273,520	46.84
Cecil	2,760,526	2,777,395	3,348,155	3,938,009	4,476,090	42.36
Charles	3,084,399	3,123,761	3,748,056	4,410,088	5,017,683	29.18
Dorchester	1,973,476	1,963,445	2,379,487	2,799,749	3,181,857	96.77
Frederick	8,209,686	8,253,658	10,080,123	11,824,742	13,431,068	45.78
Garrett	1,892,161	1,905,415	2,281,710	2,665,839	3,031,612	106.66
Harford	5,313,731	5,331,787	6,406,032	7,472,517	8,496,582	32.11
Howard	3,923,907	3,952,275	4,681,889	5,572,272	6,346,593	18.89
Kent	976,906	986,542	1,184,684	1,383,739	1,572,771	81.48
Montgomery	15,530,989	15,420,101	18,547,530	21,706,985	24,675,813	23.31
Prince George's	15,875,749	15,861,099	18,941,566	22,100,204	25,109,356	26.50
Queen Anne's	1,605,441	1,629,133	1,941,386	2,312,926	2,631,748	50.12
St. Mary's	2,142,228	2,170,003	2,608,689	3,068,748	3,493,361	30.30
Somerset	981,615	985,417	1,180,337	1,374,272	1,562,984	62.75
Talbot	1,952,532	1,983,422	2,400,630	2,801,877	3,182,187	84.13
Washington	4,691,034	4,704,558	5,682,632	6,603,689	7,502,408	48.15
Wicomico	3,867,923	3,892,057	4,705,049	5,477,451	6,221,462	59.37
Worcester	2,578,693	2,592,886	3,144,082	3,671,359	4,171,576	77.01
Total	\$280,156,176	\$280,259,874	\$334,257,787	\$393,233,001	\$445,803,000	\$72.13

Local Highway User Revenue Allocations in Fiscal 2026

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,868,316	\$3,081,041	\$4,949,358	37.7%	62.3%
Anne Arundel	11,252,088	3,708,804	14,960,892	75.2%	24.8%
Baltimore City	271,939,830	0	271,939,830	100.0%	0.0%
Baltimore	15,539,768	0	15,539,768	100.0%	0.0%
Calvert	2,481,272	809,847	3,291,119	75.4%	24.6%
Caroline	1,540,138	1,203,224	2,743,362	56.1%	43.9%
Carroll	4,288,313	3,985,207	8,273,520	51.8%	48.2%
Cecil	2,510,391	1,965,699	4,476,090	56.1%	43.9%
Charles	3,893,389	1,124,294	5,017,683	77.6%	22.4%
Dorchester	1,688,873	1,492,984	3,181,857	53.1%	46.9%
Frederick	5,511,594	7,919,474	13,431,068	41.0%	59.0%
Garrett	2,027,426	1,004,186	3,031,612	66.9%	33.1%
Harford	5,419,362	3,077,220	8,496,582	63.8%	36.2%
Howard	6,346,593	0	6,346,593	100.0%	0.0%
Kent	873,660	699,111	1,572,771	55.5%	44.5%
Montgomery	14,449,198	10,226,615	24,675,813	58.6%	41.4%
Prince George's	11,804,218	13,305,138	25,109,356	47.0%	53.0%
Queen Anne's	2,076,865	554,884	2,631,748	78.9%	21.1%
St. Mary's	3,102,262	391,099	3,493,361	88.8%	11.2%
Somerset	1,077,868	485,116	1,562,984	69.0%	31.0%
Talbot	1,238,969	1,943,218	3,182,187	38.9%	61.1%
Washington	3,432,899	4,069,509	7,502,408	45.8%	54.2%
Wicomico	2,537,647	3,683,815	6,221,462	40.8%	59.2%
Worcester	2,031,609	2,139,967	4,171,576	48.7%	51.3%
Total	\$378,932,550	\$66,870,450	\$445,803,000	85.0%	15.0%

Disparity Grant Program – Summary of Key Formula Provisions

- Disparity grants provide funding to nine low-wealth jurisdictions where per capita local income tax revenue is below 75% of the statewide average.
- Maryland is one of the few states that allows local governments to impose a local income tax. To help alleviate potential disparities in local income tax collections, the program provides a grant to enable local income tax revenues to reach at least 75% of the statewide average.
- Due to the significant growth in the mandated funding level for the program, the General Assembly approved legislation in 2009 to cap annual funding to the amount that each jurisdiction received in fiscal 2010.
- While this provision restrained the growth in mandated funding, it failed to recognize changes in local wealth among jurisdictions due to the varying economic and social conditions across the State.
- To address this concern, the General Assembly approved legislation in 2013 that established a minimum funding level based on a county's local income tax rate.
- The minimum funding level is set at 20% for jurisdictions with at least a 2.8% local income tax rate; 40% for jurisdictions with at least a 3% rate, and 60% for jurisdictions with the maximum 3.2% rate.
- Subsequent legislation increased the minimum grant amount for jurisdictions with the maximum 3.2% local income tax rate to 75%.
- In fiscal 2026, State funding for the program will total \$176.6 million, which represents a \$11.9 million or 6.3% decrease from the prior year.
- Four counties will experience a decrease in funding in fiscal 2026 due to higher local income wealth. For these counties, the annual growth in the per capita tax yield under the formula exceeded the statewide average.
- Cecil County maintained a local income tax rate below the 2.8% threshold in tax year 2025, which eliminated the minimal funding amount. This results in a \$354,300 funding decrease in fiscal 2026.

Disparity Grant Program – Funding Trend

Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Per Capita Amount - FY 2026
Allegany	\$7,298,505	\$7,298,505	\$5,504,536	\$7,298,505	\$7,298,505	\$108.49
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	76,194,238	76,194,238	79,051,790	79,051,790	79,051,790	139.86
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	4,035,410	4,035,411	4,686,791	4,071,266	3,894,753	115.94
Carroll	0	0	0	0	0	0.00
Cecil	1,601,242	1,601,242	1,080,718	0	0	0.00
Charles	0	0	0	0	0	0.00
Dorchester	3,732,681	3,829,858	3,934,595	4,442,984	4,159,010	126.49
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,047,408	72.03
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	36,273,413	43,703,912	98,482,132	69,278,410	56,889,464	60.05
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	6,757,320	6,757,320	7,229,163	6,842,715	7,251,732	291.12
Talbot	0	0	0	0	0	0.00
Washington	8,360,846	3,834,282	2,990,075	2,367,652	2,507,251	16.09
Wicomico	11,831,757	11,831,757	15,063,448	13,054,914	13,502,951	128.84
Worcester	0	0	0	0	0	0.00
Total	\$158,216,683	\$161,217,796	\$220,154,519	\$188,539,507	\$176,602,864	\$28.58

Disparity Grant Formula Calculation Under Current Law Fiscal 2026

County	Population July 2023	Adjusted Income Tax Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	FY 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	FY 2026 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	67,273	\$30,877,410	\$458.99	\$259.01	\$17,424,533	\$7,298,505	\$6,969,813	\$7,298,505	-\$10,126,028	58.1%
Anne Arundel	594,582	671,331,552	1,129.08	0.00	0	0	0	0	0	
Baltimore City	565,239	326,762,614	578.10	139.90	79,078,397	79,051,790	59,308,797	79,051,790	-26,607	0.0%
Baltimore	844,703	761,343,925	901.32	0.00	0	0	0	0	0	
Calvert	94,728	94,382,136	996.35	0.00	0	0	0	0	0	
Caroline	33,593	18,926,735	563.41	154.59	5,193,004	2,131,782	3,894,753	3,894,753	-1,298,251	25.0%
Carroll	176,639	182,815,460	1,034.97	0.00	0	0	0	0	0	
Cecil	105,672	74,100,710	701.23	16.77	1,771,675	0	0	0	-1,771,675	100.0%
Charles	171,973	137,483,014	799.45	0.00	0	0	0	0	0	
Dorchester	32,879	18,061,741	549.34	168.66	5,545,347	2,022,690	4,159,010	4,159,010	-1,386,337	25.0%
Frederick	293,391	300,318,763	1,023.61	0.00	0	0	0	0	0	
Garrett	28,423	18,360,276	645.97	72.03	2,047,408	2,131,271	0	2,047,408	0	0.0%
Harford	264,644	252,347,646	953.54	0.00	0	0	0	0	0	
Howard	336,001	466,605,981	1,388.70	0.00	0	0	0	0	0	
Kent	19,303	15,768,586	816.90	0.00	0	0	0	0	0	
Montgomery	1,058,474	1,518,243,119	1,434.37	0.00	0	0	0	0	0	
Prince George's	947,430	604,401,130	637.94	80.06	75,852,619	21,694,767	56,889,464	56,889,464	-18,963,155	25.0%
Queen Anne's	52,508	61,816,261	1,177.27	0.00	0	0	0	0	0	
St. Mary's	115,281	104,090,313	902.93	0.00	0	0	0	0	0	
Somerset	24,910	8,216,378	329.84	388.16	9,668,976	4,908,167	7,251,732	7,251,732	-2,417,244	25.0%
Talbot	37,823	45,036,034	1,190.70	0.00	0	0	0	0	0	
Washington	155,813	99,337,314	637.54	80.46	12,536,257	0	2,507,251	2,507,251	-10,029,006	80.0%
Wicomico	104,800	57,242,355	546.21	171.79	18,003,935	2,197,041	13,502,951	13,502,951	-4,500,984	25.0%
Worcester	54,171	48,684,133	898.71	0.00	0	0	0	0	0	
Total	6,180,253	\$5,916,553,584	\$957.33		\$227,122,153	\$121,436,013	\$154,483,774	\$176,602,864	-\$50,519,287	22.2%
		75% Target:	\$718.00							

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2026

County					Percent of State Average					
	TY 2007 FY 2010	TY 2023 FY 2026	Avg. Annual Change	Rank	TY 2007 FY 2010	Rank	TY 2023 FY 2026	Rank	Point Difference	Rank
Allegany	\$292.48	\$458.99	2.9%	23	55.8%	22	47.9%	23	-7.9	21
Anne Arundel	618.63	1,129.08	3.8%	8	118.1%	4	117.9%	5	-0.1	8
Baltimore City	269.01	578.10	4.9%	1	51.3%	23	60.4%	19	9.1	2
Baltimore	555.39	901.32	3.1%	20	106.0%	7	94.1%	11	-11.8	23
Calvert	551.81	996.35	3.8%	11	105.3%	8	104.1%	8	-1.2	11
Caroline	328.25	563.41	3.4%	16	62.6%	20	58.9%	20	-3.8	15
Carroll	547.40	1,034.97	4.1%	4	104.5%	9	108.1%	6	3.6	4
Cecil	422.16	701.23	3.2%	19	80.6%	15	73.2%	15	-7.3	20
Charles	469.47	799.45	3.4%	17	89.6%	13	83.5%	14	-6.1	19
Dorchester	329.51	549.34	3.2%	18	62.9%	19	57.4%	21	-5.5	18
Frederick	572.18	1,023.61	3.7%	13	109.2%	5	106.9%	7	-2.3	13
Garrett	321.09	645.97	4.5%	3	61.3%	21	67.5%	16	6.2	3
Harford	526.69	953.54	3.8%	10	100.5%	10	99.6%	9	-0.9	10
Howard	763.32	1,388.70	3.8%	9	145.7%	2	145.1%	2	-0.6	9
Kent	456.39	816.90	3.7%	12	87.1%	14	85.3%	13	-1.8	12
Montgomery	773.25	1,434.37	3.9%	7	147.6%	1	149.8%	1	2.3	7
Prince George's	366.84	637.94	3.5%	15	70.0%	18	66.6%	17	-3.4	14
Queen Anne's	557.57	1,177.27	4.8%	2	106.4%	6	123.0%	4	16.6	1
St. Mary's	480.32	902.93	4.0%	6	91.7%	11	94.3%	10	2.7	6
Somerset	204.36	329.84	3.0%	21	39.0%	24	34.5%	24	-4.5	17
Talbot	674.03	1,190.70	3.6%	14	128.6%	3	124.4%	3	-4.2	16
Washington	396.22	637.54	3.0%	22	75.6%	16	66.6%	18	-9.0	22
Wicomico	369.55	546.21	2.5%	24	70.5%	17	57.1%	22	-13.5	24
Worcester	476.58	898.71	4.0%	5	90.9%	12	93.9%	12	2.9	5
Total	\$524.03	\$957.33	3.8%		100.0%		100.0%		0.0	

Disparity Grant Program – Comparison with Prior Year Fiscal 2025 and 2026

County	FY 2025 Formula Aid	FY 2026 Formula Aid	Difference
Allegany	\$7,298,505	\$7,298,505	\$0
Anne Arundel	0	0	0
Baltimore City	79,051,790	79,051,790	0
Baltimore	0	0	0
Calvert	0	0	0
Caroline	4,071,266	3,894,753	-176,513
Carroll	0	0	0
Cecil	0	0	0
Charles	0	0	0
Dorchester	4,442,984	4,159,010	-283,974
Frederick	0	0	0
Garrett	2,131,271	2,047,408	-83,863
Harford	0	0	0
Howard	0	0	0
Kent	0	0	0
Montgomery	0	0	0
Prince George's	69,278,410	56,889,464	-12,388,946
Queen Anne's	0	0	0
St. Mary's	0	0	0
Somerset	6,842,715	7,251,732	409,017
Talbot	0	0	0
Washington	2,367,652	2,507,251	139,599
Wicomico	13,054,914	13,502,951	448,037
Worcester	0	0	0
Total	\$188,539,507	\$176,602,864	-\$11,936,643

Disparity Grant Program – Per Capita Tax Yield Fiscal 2025 and 2026

County	FY 2025	FY 2026	Percent Difference	Rank
Allegany	\$435.10	\$458.99	5.5%	7
Anne Arundel	1,095.81	1,129.08	3.0%	15
Baltimore City	554.48	578.10	4.3%	10
Baltimore	898.85	901.32	0.3%	22
Calvert	959.08	996.35	3.9%	12
Caroline	533.26	563.41	5.7%	6
Carroll	990.97	1,034.97	4.4%	9
Cecil	679.15	701.23	3.3%	13
Charles	756.46	799.45	5.7%	5
Dorchester	514.61	549.34	6.7%	2
Frederick	995.05	1,023.61	2.9%	19
Garrett	610.92	645.97	5.7%	4
Harford	910.34	953.54	4.7%	8
Howard	1,348.97	1,388.70	2.9%	17
Kent	755.41	816.90	8.1%	1
Montgomery	1,398.23	1,434.37	2.6%	20
Prince George's	598.08	637.94	6.7%	3
Queen Anne's	1,131.29	1,177.27	4.1%	11
St. Mary's	876.84	902.93	3.0%	16
Somerset	323.93	329.84	1.8%	21
Talbot	1,234.32	1,190.70	-3.5%	24
Washington	619.54	637.54	2.9%	18
Wicomico	529.32	546.21	3.2%	14
Worcester	900.39	898.71	-0.2%	23
Total	\$927.50	\$957.33	3.2%	

Gaming Impact Aid Grants – Funding Trend

Fiscal 2022-2026

County	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Per Capita Amount - FY 2026
Allegany	\$2,755,252	\$2,775,331	\$3,272,518	\$3,113,513	\$3,113,513	\$46.28
Anne Arundel	29,572,993	29,301,327	29,101,498	29,178,865	29,334,641	49.34
Baltimore City	26,078,178	26,308,356	25,671,763	26,325,794	26,665,614	47.18
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	5,251,739	4,965,787	4,982,663	5,055,390	5,055,390	47.84
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	35,200,394	38,071,950	34,631,218	34,925,515	35,393,765	37.36
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	5,381,317	5,599,579	5,379,192	5,209,563	5,284,706	97.56
Total	\$104,329,159	\$107,111,616	\$103,128,138	\$103,897,926	\$104,936,915	\$16.98

Total State Aid to Public Schools in Fiscal 2026

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,635.25	\$124,000,128	\$16,240	1.	Baltimore City \$18,775
Anne Arundel	82,242.00	676,063,540	8,220	2.	Somerset 18,734
Baltimore City	71,474.50	1,341,952,793	18,775	3.	Caroline 16,775
Baltimore	105,636.50	1,131,138,266	10,708	4.	Allegany 16,240
Calvert	14,494.25	127,136,625	8,772	5.	Wicomico 16,177
Caroline	5,325.25	89,329,598	16,775	6.	Dorchester 15,669
Carroll	25,636.00	218,751,742	8,533	7.	Prince George's 14,593
Cecil	14,056.25	162,255,824	11,543	8.	Washington 13,162
Charles	26,995.25	299,616,648	11,099	9.	Cecil 11,543
Dorchester	4,239.00	66,420,138	15,669	10.	Charles 11,099
Frederick	46,315.25	442,309,651	9,550	11.	Baltimore 10,708
Garrett	3,189.75	30,402,565	9,531	12.	St. Mary's 10,150
Harford	36,593.00	363,574,590	9,936	13.	Harford 9,936
Howard	55,776.75	459,374,738	8,236	14.	Frederick 9,550
Kent	1,586.75	14,728,827	9,282	15.	Garrett 9,531
Montgomery	153,090.25	1,230,952,694	8,041	16.	Kent 9,282
Prince George's	125,705.50	1,834,421,420	14,593	17.	Calvert 8,772
Queen Anne's	7,155.00	52,446,477	7,330	18.	Carroll 8,533
St. Mary's	16,370.00	166,163,604	10,150	19.	Howard 8,236
Somerset	2,599.00	48,689,508	18,734	20.	Anne Arundel 8,220
Talbot	4,161.50	28,810,477	6,923	21.	Montgomery 8,041
Washington	21,584.00	284,086,109	13,162	22.	Queen Anne's 7,330
Wicomico	14,854.75	240,302,980	16,177	23.	Talbot 6,923
Worcester	6,405.50	40,607,831	6,340	24.	Worcester 6,340
Unallocated		175,392,215	206		
Total	853,121.25	\$9,648,928,988	\$11,310		State Average \$11,310

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2026

County	Direct Aid	Retirement	Ranking by		Ranking by			
			Per Pupil Direct Aid		Per Pupil Retirement			
Allegany	\$115,724,380	\$8,275,748	1.	Baltimore City	\$17,632	1.	Kent	\$1,404
Anne Arundel	590,335,244	85,728,296	2.	Somerset	17,367	2.	Worcester	1,374
Baltimore City	1,260,264,224	81,688,569	3.	Caroline	15,740	3.	Somerset	1,366
Baltimore	1,012,154,351	118,983,915	4.	Allegany	15,157	4.	Montgomery	1,322
Calvert	110,547,763	16,588,862	5.	Wicomico	15,058	5.	Howard	1,313
Caroline	83,820,526	5,509,072	6.	Dorchester	14,484	6.	Dorchester	1,185
Carroll	194,111,163	24,640,579	7.	Prince George's	13,470	7.	Cecil	1,148
Cecil	146,115,638	16,140,186	8.	Washington	12,174	8.	Calvert	1,145
Charles	272,937,457	26,679,191	9.	Cecil	10,395	9.	Baltimore City	1,143
Dorchester	61,398,134	5,022,004	10.	Charles	10,111	10.	Garrett	1,132
Frederick	393,715,591	48,594,060	11.	Baltimore	9,581	11.	Baltimore	1,126
Garrett	26,792,047	3,610,518	12.	St. Mary's	9,133	12.	Prince George's	1,123
Harford	323,983,076	39,591,514	13.	Harford	8,854	13.	Talbot	1,122
Howard	386,143,736	73,231,002	14.	Frederick	8,501	14.	Wicomico	1,119
Kent	12,501,111	2,227,716	15.	Garrett	8,399	15.	Allegany	1,084
Montgomery	1,028,506,754	202,445,940	16.	Kent	7,878	16.	Harford	1,082
Prince George's	1,693,282,287	141,139,133	17.	Calvert	7,627	17.	Frederick	1,049
Queen Anne's	45,007,650	7,438,827	18.	Carroll	7,572	18.	Anne Arundel	1,042
St. Mary's	149,504,297	16,659,307	19.	Anne Arundel	7,178	19.	Queen Anne's	1,040
Somerset	45,138,087	3,551,421	20.	Howard	6,923	20.	Caroline	1,035
Talbot	24,141,061	4,669,416	21.	Montgomery	6,718	21.	St. Mary's	1,018
Washington	262,772,305	21,313,804	22.	Queen Anne's	6,290	22.	Charles	988
Wicomico	223,677,514	16,625,466	23.	Talbot	5,801	23.	Washington	987
Worcester	31,808,638	8,799,193	24.	Worcester	4,966	24.	Carroll	961
Unallocated	175,392,215	0						
Total	\$8,669,775,249	\$979,153,739		State Average	\$10,162		State Average	\$1,148

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	FY 2025	FY 2026	% Change	Rank	FY 2025	FY 2026	% Change	Rank
Allegany	\$14,563	\$15,157	4.1%	14	\$15,594	\$16,240	4.1%	15
Anne Arundel	6,735	7,178	6.6%	6	7,705	8,220	6.7%	6
Baltimore City	16,494	17,632	6.9%	5	17,557	18,775	6.9%	5
Baltimore	8,885	9,581	7.8%	3	9,953	10,708	7.6%	3
Calvert	6,010	7,627	26.9%	1	7,056	8,772	24.3%	1
Caroline	15,217	15,740	3.4%	17	16,194	16,775	3.6%	17
Carroll	7,307	7,572	3.6%	16	8,201	8,533	4.0%	16
Cecil	9,887	10,395	5.1%	10	10,966	11,543	5.3%	10
Charles	10,083	10,111	0.3%	23	11,013	11,099	0.8%	23
Dorchester	14,285	14,484	1.4%	22	15,365	15,669	2.0%	21
Frederick	8,266	8,501	2.8%	18	9,233	9,550	3.4%	18
Garrett	8,268	8,399	1.6%	21	9,348	9,531	2.0%	22
Harford	8,489	8,854	4.3%	13	9,503	9,936	4.6%	12
Howard	6,560	6,923	5.5%	8	7,792	8,236	5.7%	8
Kent	7,694	7,878	2.4%	19	9,014	9,282	3.0%	19
Montgomery	6,330	6,718	6.1%	7	7,553	8,041	6.5%	7
Prince George's	12,784	13,470	5.4%	9	13,844	14,593	5.4%	9
Queen Anne's	6,158	6,290	2.2%	20	7,141	7,330	2.6%	20
St. Mary's	8,783	9,133	4.0%	15	9,723	10,150	4.4%	13
Somerset	17,363	17,367	0.0%	24	18,651	18,734	0.4%	24
Talbot	5,225	5,801	11.0%	2	6,260	6,923	10.6%	2
Washington	11,643	12,174	4.6%	11	12,566	13,162	4.7%	11
Wicomico	14,034	15,058	7.3%	4	15,113	16,177	7.0%	4
Worcester	4,756	4,966	4.4%	12	6,086	6,340	4.2%	14
Total	\$9,576	\$10,162	6.1%		\$10,650	\$11,310	6.2%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid

Annual Percent Change – Fiscal 2026

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Aid Per Pupil</u>	
1. Wicomico	3.1%	24. Calvert	-14.6%	1. Calvert	26.9%
2. Worcester	1.3%	23. Talbot	2.7%	2. Talbot	11.0%
3. Charles	1.0%	22. Anne Arundel	2.8%	3. Baltimore	7.8%
4. Washington	1.0%	21. Baltimore	2.8%	4. Wicomico	7.3%
5. Baltimore City	0.8%	20. Montgomery	3.3%	5. Baltimore City	6.9%
6. Frederick	0.6%	19. Baltimore City	3.6%	6. Anne Arundel	6.6%
7. Anne Arundel	0.6%	18. Howard	4.0%	7. Montgomery	6.1%
8. Caroline	0.5%	17. Wicomico	4.3%	8. Howard	5.5%
9. Prince George's	0.2%	16. Carroll	5.7%	9. Prince George's	5.4%
10. Carroll	0.1%	15. Cecil	6.0%	10. Cecil	5.1%
11. Queen Anne's	0.0%	14. Queen Anne's	6.0%	11. Washington	4.6%
12. Somerset	-0.2%	13. Harford	6.2%	12. Worcester	4.4%
13. Howard	-0.2%	12. Frederick	6.3%	13. Harford	4.3%
14. Baltimore	-0.4%	11. Prince George's	6.4%	14. Allegany	4.1%
15. Allegany	-0.8%	10. Washington	6.5%	15. St. Mary's	4.0%
16. Montgomery	-0.9%	9. Charles	6.6%	16. Carroll	3.6%
17. Harford	-1.0%	8. Caroline	6.9%	17. Caroline	3.4%
18. Dorchester	-1.0%	7. St. Mary's	7.3%	18. Frederick	2.8%
19. Cecil	-1.4%	6. Allegany	7.6%	19. Kent	2.4%
20. Talbot	-1.6%	5. Worcester	7.6%	20. Queen Anne's	2.2%
21. Garrett	-1.9%	4. Kent	8.0%	21. Garrett	1.6%
22. St. Mary's	-2.0%	3. Dorchester	8.3%	22. Dorchester	1.4%
23. Kent	-2.0%	2. Somerset	9.9%	23. Charles	0.3%
24. Calvert	-2.4%	1. Garrett	14.2%	24. Somerset	0.0%
Statewide	-0.1%	Statewide	3.9%	Total	6.1%

State Education Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2026

County	Foundation Program	Comparable Wage Index	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$49,802,403	\$0	\$5,670,076	\$55,472,479	1.	Allegany \$7,265
Anne Arundel	307,715,083	15,764,244	0	323,479,327	2.	Wicomico 7,085
Baltimore City	436,646,801	13,544,784	40,498,881	490,690,466	3.	Caroline 6,968
Baltimore	506,731,675	15,480,653	0	522,212,328	4.	Baltimore City 6,865
Calvert	71,240,914	2,645,175	0	73,886,089	5.	Somerset 6,804
Caroline	34,868,740	0	2,238,334	37,107,074	6.	Washington 6,179
Carroll	124,032,432	0	0	124,032,432	7.	Dorchester 6,023
Cecil	75,800,769	0	0	75,800,769	8.	Charles 5,747
Charles	148,655,607	3,842,747	2,635,816	155,134,170	9.	Prince George's 5,588
Dorchester	24,527,112	0	1,003,419	25,530,531	10.	St. Mary's 5,461
Frederick	233,486,513	5,157,717	0	238,644,230	11.	Cecil 5,393
Garrett	8,751,559	0	0	8,751,559	12.	Harford 5,153
Harford	182,323,773	6,255,528	0	188,579,301	13.	Frederick 5,153
Howard	226,384,156	13,938,472	0	240,322,628	14.	Calvert 5,098
Kent	2,200,954	0	0	2,200,954	15.	Baltimore 4,943
Montgomery	450,226,733	35,126,690	0	485,353,423	16.	Carroll 4,838
Prince George's	662,250,607	40,152,254	0	702,402,861	17.	Howard 4,309
Queen Anne's	23,268,103	0	0	23,268,103	18.	Anne Arundel 3,933
St. Mary's	86,188,586	3,200,182	0	89,388,768	19.	Queen Anne's 3,252
Somerset	16,520,295	0	1,163,650	17,683,945	20.	Montgomery 3,170
Talbot	5,717,507	0	0	5,717,507	21.	Garrett 2,744
Washington	127,291,112	0	6,076,759	133,367,871	22.	Kent 1,387
Wicomico	97,864,716	0	7,377,463	105,242,179	23.	Talbot 1,374
Worcester	8,707,957	0	0	8,707,957	24.	Worcester 1,359
Total	\$3,911,204,107	\$155,108,446	\$66,664,398	\$4,132,976,951		State Average \$4,845

State Education Funding Under Blueprint Initiatives in Fiscal 2026

County	Concentration of Poverty	Full Day Prekindergarten	Education Effort	Supplemental Instruction	Transition Grants	College and Career	Career Ladder	Blueprint Coordinators	Total Amount	Per Pupil Funding
Allegany	\$7,055,103	\$3,154,866	\$0	\$293,705	\$6,726	\$468,254	\$410,115	\$107,375	\$11,496,144	\$1,506
Anne Arundel	17,599,487	12,212,422	0	1,626,401	0	2,286,589	2,517,414	61,926	36,304,239	441
Baltimore City	166,215,181	34,099,941	29,620,093	4,045,964	12,134,981	2,299,665	1,067,046	101,111	249,583,982	3,492
Baltimore	51,094,328	14,313,335	0	2,972,434	1,920,068	2,734,460	902,718	78,988	74,016,331	701
Calvert	560,424	1,605,376	0	258,454	0	587,584	333,446	79,748	3,425,032	236
Caroline	4,746,068	3,901,947	0	281,371	628,433	319,857	110,016	108,339	10,096,031	1,896
Carroll	1,172,250	2,614,280	0	525,660	0	1,100,234	727,870	80,076	6,220,370	243
Cecil	4,888,426	3,917,018	471,566	472,667	31,889	518,110	306,473	88,237	10,694,386	761
Charles	6,117,837	7,705,003	0	943,218	0	1,040,655	389,464	91,141	16,287,318	603
Dorchester	7,515,454	2,683,129	637,652	187,276	858,985	192,815	13,740	95,638	12,184,689	2,874
Frederick	5,734,225	8,776,296	0	1,022,428	0	2,315,970	702,818	83,437	18,635,174	402
Garrett	1,469,937	838,596	0	58,049	780,754	82,844	118,627	44,639	3,393,446	1,064
Harford	11,701,750	5,241,317	0	858,393	0	1,379,646	1,033,928	81,955	20,296,989	555
Howard	3,467,660	4,730,850	0	870,260	27,133	2,264,707	2,109,130	66,980	13,536,720	243
Kent	1,502,049	318,939	0	23,548	653,309	25,821	17,250	22,502	2,563,418	1,616
Montgomery	28,566,818	9,688,678	0	2,340,584	5,013,284	4,849,022	3,086,647	48,276	53,593,309	350
Prince George's	136,711,216	30,654,325	104,701,589	4,604,900	13,328,674	6,433,439	2,990,770	87,194	299,512,107	2,383
Queen Anne's	592,920	1,130,272	0	119,429	0	114,366	151,252	53,823	2,162,062	302
St. Mary's	2,731,811	3,383,524	0	481,962	2,113,268	631,914	282,726	85,723	9,710,928	593
Somerset	5,434,514	2,865,473	91,135	153,847	0	95,593	33,392	105,204	8,779,158	3,378
Talbot	1,590,309	729,643	0	45,696	0	69,331	41,524	22,500	2,499,003	601
Washington	14,360,010	8,013,388	0	758,195	0	1,073,353	1,079,147	97,608	25,381,701	1,176
Wicomico	9,226,532	8,720,075	0	877,470	0	751,266	452,821	109,039	20,137,203	1,356
Worcester	2,125,184	1,318,996	0	35,080	0	133,858	65,327	22,500	3,700,945	578
Unallocated	404,083	0	0	0	0	0	619,500	0	1,023,583	1
Total	\$492,583,576	\$172,617,689	\$135,522,035	\$23,856,991	\$37,497,504	\$31,769,353	\$19,563,161	\$1,823,959	\$915,234,268	\$1,073

State Education Funding Based on Targeted Student Populations in Fiscal 2026

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>		
Allegany	\$28,165,213	\$339,092	\$11,350,198	\$39,854,503	1.	Baltimore City	\$6,723
Anne Arundel	105,600,269	32,691,366	42,048,874	180,340,509	2.	Wicomico	6,006
Baltimore City	331,227,756	69,542,897	79,753,115	480,523,768	3.	Caroline	5,984
Baltimore	207,462,027	59,198,613	74,255,877	340,916,517	4.	Somerset	5,722
Calvert	14,445,325	1,005,100	7,906,540	23,356,965	5.	Allegany	5,220
Caroline	22,852,765	4,358,977	4,654,603	31,866,345	6.	Prince George's	4,846
Carroll	26,182,508	2,579,780	16,273,089	45,035,377	7.	Dorchester	4,404
Cecil	31,654,336	2,204,750	13,873,241	47,732,327	8.	Washington	4,177
Charles	54,848,700	7,750,402	19,202,152	81,801,254	9.	Cecil	3,396
Dorchester	14,037,774	1,758,523	2,872,768	18,669,065	10.	Baltimore	3,227
Frederick	59,142,521	18,362,626	30,955,259	108,460,406	11.	Charles	3,030
Garrett	5,472,922	28,422	1,501,474	7,002,818	12.	Kent	2,903
Harford	54,868,724	5,195,522	29,895,402	89,959,648	13.	Talbot	2,891
Howard	50,818,666	15,393,283	29,618,220	95,830,169	14.	Montgomery	2,648
Kent	3,337,373	380,150	889,481	4,607,004	15.	Harford	2,458
Montgomery	201,992,717	115,515,739	87,819,124	405,327,580	16.	Frederick	2,342
Prince George's	351,377,350	175,487,773	82,364,987	609,230,110	17.	St. Mary's	2,320
Queen Anne's	8,005,997	1,541,915	3,367,863	12,915,775	18.	Worcester	2,208
St. Mary's	24,903,689	2,398,122	10,677,884	37,979,695	19.	Garrett	2,195
Somerset	10,721,026	1,015,526	3,134,283	14,870,835	20.	Anne Arundel	2,193
Talbot	7,648,531	2,412,351	1,969,022	12,029,904	21.	Queen Anne's	1,805
Washington	64,113,270	7,284,043	18,765,509	90,162,822	22.	Carroll	1,757
Wicomico	58,018,138	17,530,528	13,670,266	89,218,932	23.	Howard	1,718
Worcester	10,440,461	728,324	2,972,538	14,141,323	24.	Calvert	1,611
Total	\$1,747,338,058	\$544,703,824	\$589,791,769	\$2,881,833,651		State Average	\$3,378

Factors Affecting Targeted Education Funding Fiscal 2026

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	120.0%	24. Wicomico	\$399,950	1. Baltimore City	\$6,723
2. Prince George's	108.8%	23. Caroline	406,897	2. Wicomico	6,006
3. Somerset	94.0%	22. Allegany	418,449	3. Caroline	5,984
4. Caroline	91.7%	21. Somerset	437,394	4. Somerset	5,722
5. Kent	89.7%	20. Baltimore City	477,355	5. Allegany	5,220
6. Wicomico	89.2%	19. Washington	511,559	6. Prince George's	4,846
7. Dorchester	88.7%	18. Dorchester	531,491	7. Dorchester	4,404
8. Talbot	88.4%	17. Charles	574,704	8. Washington	4,177
9. Baltimore	82.6%	16. Cecil	609,998	9. Cecil	3,396
10. Allegany	81.6%	15. Prince George's	613,240	10. Baltimore	3,227
11. Washington	80.1%	14. St. Mary's	637,987	11. Charles	3,030
12. Montgomery	79.1%	13. Frederick	649,928	12. Kent	2,903
13. Cecil	76.6%	12. Harford	668,514	13. Talbot	2,891
14. Garrett	68.3%	11. Carroll	682,739	14. Montgomery	2,648
15. Worcester	68.3%	10. Baltimore	696,921	15. Harford	2,458
16. Anne Arundel	66.2%	9. Calvert	699,724	16. Frederick	2,342
17. Charles	64.7%	8. Howard	812,971	17. St. Mary's	2,320
18. Harford	60.0%	7. Anne Arundel	859,958	18. Worcester	2,208
19. Frederick	55.0%	6. Queen Anne's	939,075	19. Garrett	2,195
20. Queen Anne's	54.8%	5. Montgomery	1,001,455	20. Anne Arundel	2,193
21. St. Mary's	54.7%	4. Garrett	1,046,517	21. Queen Anne's	1,805
22. Howard	50.1%	3. Kent	1,270,063	22. Carroll	1,757
23. Carroll	43.5%	2. Talbot	1,380,556	23. Howard	1,718
24. Calvert	41.3%	1. Worcester	1,598,542	24. Calvert	1,611
Statewide	79.5%	Statewide	\$732,302	Statewide	\$3,378

Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2026

County	Free and Reduced-price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	61.8%	0.6%	19.1%	81.6%
Anne Arundel	41.7%	11.1%	13.5%	66.2%
Baltimore City	88.6%	15.1%	16.4%	120.0%
Baltimore	54.8%	12.7%	15.1%	82.6%
Calvert	27.9%	1.6%	11.7%	41.3%
Caroline	69.9%	10.8%	10.9%	91.7%
Carroll	27.9%	2.2%	13.3%	43.5%
Cecil	55.0%	3.1%	18.5%	76.6%
Charles	46.8%	5.3%	12.6%	64.7%
Dorchester	70.5%	7.1%	11.1%	88.7%
Frederick	33.2%	8.4%	13.4%	55.0%
Garrett	55.7%	0.3%	12.4%	68.3%
Harford	40.1%	3.1%	16.8%	60.0%
Howard	29.6%	7.3%	13.3%	50.1%
Kent	68.3%	6.7%	14.7%	89.7%
Montgomery	42.8%	21.2%	15.1%	79.1%
Prince George's	68.6%	27.8%	12.4%	108.8%
Queen Anne's	36.3%	6.1%	12.4%	54.8%
St. Mary's	38.9%	3.0%	12.8%	54.7%
Somerset	72.3%	5.5%	16.2%	94.0%
Talbot	59.6%	16.3%	12.4%	88.4%
Washington	60.9%	5.6%	13.7%	80.1%
Wicomico	62.6%	15.3%	11.3%	89.2%
Worcester	52.9%	3.2%	12.2%	68.3%
Statewide	51.4%	13.9%	14.2%	79.5%

Wealth Per Pupil for State Education Aid Programs Fiscal 2025 and 2026

County	FY 2025	FY 2026	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$388,896	\$418,449	7.6%	1.	Worcester	\$1,598,542	1.	Garrett	14.2%
Anne Arundel	836,329	859,958	2.8%	2.	Talbot	1,380,556	2.	Somerset	9.9%
Baltimore City	460,905	477,355	3.6%	3.	Kent	1,270,063	3.	Dorchester	8.3%
Baltimore	677,749	696,921	2.8%	4.	Garrett	1,046,517	4.	Kent	8.0%
Calvert	819,495	699,724	-14.6%	5.	Montgomery	1,001,455	5.	Worcester	7.6%
Caroline	380,596	406,897	6.9%	6.	Queen Anne's	939,075	6.	Allegany	7.6%
Carroll	646,169	682,739	5.7%	7.	Anne Arundel	859,958	7.	St. Mary's	7.3%
Cecil	575,445	609,998	6.0%	8.	Howard	812,971	8.	Caroline	6.9%
Charles	539,297	574,704	6.6%	9.	Calvert	699,724	9.	Charles	6.6%
Dorchester	490,537	531,491	8.3%	10.	Baltimore	696,921	10.	Washington	6.5%
Frederick	611,356	649,928	6.3%	11.	Carroll	682,739	11.	Prince George's	6.4%
Garrett	916,288	1,046,517	14.2%	12.	Harford	668,514	12.	Frederick	6.3%
Harford	629,314	668,514	6.2%	13.	Frederick	649,928	13.	Harford	6.2%
Howard	781,845	812,971	4.0%	14.	St. Mary's	637,987	14.	Queen Anne's	6.0%
Kent	1,176,184	1,270,063	8.0%	15.	Prince George's	613,240	15.	Cecil	6.0%
Montgomery	969,907	1,001,455	3.3%	16.	Cecil	609,998	16.	Carroll	5.7%
Prince George's	576,543	613,240	6.4%	17.	Charles	574,704	17.	Wicomico	4.3%
Queen Anne's	885,780	939,075	6.0%	18.	Dorchester	531,491	18.	Howard	4.0%
St. Mary's	594,620	637,987	7.3%	19.	Washington	511,559	19.	Baltimore City	3.6%
Somerset	397,946	437,394	9.9%	20.	Baltimore City	477,355	20.	Montgomery	3.3%
Talbot	1,344,538	1,380,556	2.7%	21.	Somerset	437,394	21.	Baltimore	2.8%
Washington	480,269	511,559	6.5%	22.	Allegany	418,449	22.	Anne Arundel	2.8%
Wicomico	383,361	399,950	4.3%	23.	Caroline	406,897	23.	Talbot	2.7%
Worcester	1,485,192	1,598,542	7.6%	24.	Wicomico	399,950	24.	Calvert	-14.6%
Statewide	\$704,618	\$732,302	3.9%		Statewide	\$732,302		Statewide	3.9%

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	FY 2025	FY 2026	% Change	Rank	FY 2025	FY 2026	% Change	Rank	FY 2025	FY 2026	% Change	Rank
Allegany	\$234,839	\$253,035	7.7%	9	\$154,057	\$165,414	7.4%	2	\$388,896	\$418,449	7.6%	6
Anne Arundel	518,428	540,816	4.3%	23	317,901	319,141	0.4%	20	836,329	859,958	2.8%	22
Baltimore City	279,373	292,875	4.8%	22	181,531	184,480	1.6%	17	460,905	477,355	3.6%	19
Baltimore	389,777	412,536	5.8%	21	287,972	284,385	-1.2%	21	677,749	696,921	2.8%	21
Calvert	576,206	442,524	-23.2%	24	243,288	257,200	5.7%	7	819,495	699,724	-14.6%	24
Caroline	243,081	260,248	7.1%	12	137,514	146,648	6.6%	5	380,596	406,897	6.9%	8
Carroll	376,858	400,687	6.3%	19	269,311	282,052	4.7%	12	646,169	682,739	5.7%	16
Cecil	366,150	390,093	6.5%	16	209,295	219,905	5.1%	11	575,445	609,998	6.0%	15
Charles	347,000	371,776	7.1%	11	192,297	202,928	5.5%	9	539,297	574,704	6.6%	9
Dorchester	329,841	359,314	8.9%	4	160,696	172,178	7.1%	3	490,537	531,491	8.3%	3
Frederick	364,264	395,375	8.5%	7	247,092	254,553	3.0%	14	611,356	649,928	6.3%	12
Garrett	699,848	814,912	16.4%	1	216,440	231,605	7.0%	4	916,288	1,046,517	14.2%	1
Harford	369,568	394,241	6.7%	15	259,746	274,273	5.6%	8	629,314	668,514	6.2%	13
Howard	459,212	487,139	6.1%	20	322,633	325,831	1.0%	18	781,845	812,971	4.0%	18
Kent	809,307	871,413	7.7%	10	366,877	398,650	8.7%	1	1,176,184	1,270,063	8.0%	4
Montgomery	581,867	619,664	6.5%	17	388,040	381,792	-1.6%	22	969,907	1,001,455	3.3%	20
Prince George's	394,379	419,574	6.4%	18	182,164	193,667	6.3%	6	576,543	613,240	6.4%	11
Queen Anne's	558,241	604,875	8.4%	8	327,539	334,199	2.0%	16	885,780	939,075	6.0%	14
St. Mary's	354,526	384,862	8.6%	6	240,095	253,125	5.4%	10	594,620	637,987	7.3%	7
Somerset	270,837	304,503	12.4%	2	127,109	132,891	4.5%	13	397,946	437,394	9.9%	2
Talbot	896,757	959,345	7.0%	13	447,781	421,211	-5.9%	24	1,344,538	1,380,556	2.7%	23
Washington	298,837	325,468	8.9%	5	181,432	186,091	2.6%	15	480,269	511,559	6.5%	10
Wicomico	225,231	240,881	6.9%	14	158,130	159,069	0.6%	19	383,361	399,950	4.3%	17
Worcester	1,173,749	1,294,717	10.3%	3	311,443	303,825	-2.4%	23	1,485,192	1,598,542	7.6%	5
Statewide	\$434,753	\$459,305	5.6%		\$269,866	\$272,996	1.2%		\$704,618	\$732,302	3.9%	

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	FY 2025	FY 2026	% Change	Rank	FY 2025	FY 2026	% Change	Rank	FY 2025	FY 2026	% Change	Rank
Allegany	\$1,807,207	\$1,931,986	6.9%	11	\$1,185,542	\$1,262,979	6.5%	4	\$2,992,749	\$3,194,965	6.8%	10
Anne Arundel	42,380,881	44,477,822	4.9%	23	25,987,989	26,246,833	1.0%	19	68,368,870	70,724,655	3.4%	20
Baltimore City	19,814,700	20,933,126	5.6%	16	12,875,197	13,185,587	2.4%	17	32,689,897	34,118,713	4.4%	18
Baltimore	41,356,581	43,578,882	5.4%	20	30,554,753	30,041,437	-1.7%	22	71,911,334	73,620,318	2.4%	21
Calvert	8,556,954	6,414,050	-25.0%	24	3,612,951	3,727,923	3.2%	16	12,169,905	10,141,973	-16.7%	24
Caroline	1,287,905	1,385,887	7.6%	10	728,585	780,939	7.2%	1	2,016,491	2,166,826	7.5%	7
Carroll	9,654,536	10,272,000	6.4%	14	6,899,333	7,230,689	4.8%	8	16,553,868	17,502,688	5.7%	14
Cecil	5,219,097	5,483,241	5.1%	22	2,983,293	3,091,047	3.6%	13	8,202,390	8,574,287	4.5%	17
Charles	9,274,801	10,036,196	8.2%	8	5,139,808	5,478,081	6.6%	2	14,414,609	15,514,277	7.6%	4
Dorchester	1,412,379	1,523,130	7.8%	9	688,098	729,862	6.1%	6	2,100,477	2,252,992	7.3%	8
Frederick	16,764,362	18,311,906	9.2%	6	11,371,770	11,789,678	3.7%	12	28,136,132	30,101,583	7.0%	9
Garrett	2,274,855	2,599,365	14.3%	1	703,538	738,763	5.0%	7	2,978,393	3,338,128	12.1%	1
Harford	13,656,094	14,426,459	5.6%	17	9,598,006	10,036,471	4.6%	9	23,254,100	24,462,930	5.2%	15
Howard	25,674,786	27,171,050	5.8%	15	18,038,568	18,173,809	0.7%	20	43,713,354	45,344,860	3.7%	19
Kent	1,310,875	1,382,714	5.5%	19	594,249	632,558	6.4%	5	1,905,124	2,015,272	5.8%	13
Montgomery	89,872,016	94,864,455	5.6%	18	59,934,520	58,448,565	-2.5%	23	149,806,536	153,313,020	2.3%	22
Prince George's	49,464,206	52,742,699	6.6%	12	22,847,526	24,344,945	6.6%	3	72,311,732	77,087,644	6.6%	11
Queen Anne's	3,992,677	4,327,883	8.4%	7	2,342,643	2,391,196	2.1%	18	6,335,320	6,719,079	6.1%	12
St. Mary's	5,920,225	6,300,190	6.4%	13	4,009,340	4,143,658	3.4%	15	9,929,565	10,443,848	5.2%	16
Somerset	704,989	791,403	12.3%	2	330,864	345,384	4.4%	10	1,035,854	1,136,788	9.7%	2
Talbot	3,792,161	3,992,313	5.3%	21	1,893,553	1,752,871	-7.4%	24	5,685,714	5,745,184	1.0%	23
Washington	6,388,323	7,024,899	10.0%	5	3,878,508	4,016,581	3.6%	14	10,266,831	11,041,480	7.5%	5
Wicomico	3,245,859	3,578,232	10.2%	4	2,278,855	2,362,926	3.7%	11	5,524,714	5,941,158	7.5%	6
Worcester	7,423,080	8,293,307	11.7%	3	1,969,643	1,946,151	-1.2%	21	9,392,723	10,239,459	9.0%	3
Total	\$371,249,550	\$391,843,195	5.5%		\$230,447,131	\$232,898,932	1.1%		\$601,696,681	\$624,742,127	3.8%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2026

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$28,719	24	\$253,035	23	\$18,774	23	\$165,414	21	\$47,493	23	\$418,449	22
Anne Arundel	74,805	7	540,816	7	44,143	5	319,141	6	118,949	6	859,958	7
Baltimore City	37,034	21	292,875	21	23,327	19	184,480	19	60,362	21	477,355	20
Baltimore	51,591	17	412,536	11	35,564	12	284,385	8	87,155	15	696,921	10
Calvert	67,710	9	442,524	9	39,354	8	257,200	11	107,064	8	699,724	9
Caroline	41,255	20	260,248	22	23,247	20	146,648	23	64,502	20	406,897	23
Carroll	58,153	12	400,687	12	40,935	6	282,052	9	99,087	11	682,739	11
Cecil	51,889	16	390,093	15	29,251	15	219,905	15	81,141	17	609,998	16
Charles	58,359	11	371,776	17	31,854	14	202,928	16	90,213	14	574,704	17
Dorchester	46,325	18	359,314	18	22,198	22	172,178	20	68,524	19	531,491	18
Frederick	62,415	10	395,375	13	40,184	7	254,553	12	102,599	10	649,928	13
Garrett	91,453	3	814,912	4	25,992	16	231,605	14	117,445	7	1,046,517	4
Harford	54,513	15	394,241	14	37,924	9	274,273	10	92,437	12	668,514	12
Howard	80,866	6	487,139	8	54,089	2	325,831	5	134,955	4	812,971	8
Kent	71,632	8	871,413	3	32,770	13	398,650	2	104,402	9	1,270,063	3
Montgomery	89,624	4	619,664	5	55,220	1	381,792	3	144,843	3	1,001,455	5
Prince George's	55,669	13	419,574	10	25,696	18	193,667	17	81,365	16	613,240	15
Queen Anne's	82,423	5	604,875	6	45,540	4	334,199	4	127,963	5	939,075	6
St. Mary's	54,651	14	384,862	16	35,944	10	253,125	13	90,595	13	637,987	14
Somerset	31,771	23	304,503	20	13,865	24	132,891	24	45,636	24	437,394	21
Talbot	105,553	2	959,345	2	46,344	3	421,211	1	151,897	2	1,380,556	2
Washington	45,085	19	325,468	19	25,778	17	186,091	18	70,864	18	511,559	19
Wicomico	34,143	22	240,881	24	22,547	21	159,069	22	56,690	22	399,950	24
Worcester	153,095	1	1,294,717	1	35,926	11	303,825	7	189,021	1	1,598,542	1
Statewide	\$63,402		\$459,305		\$37,684		\$272,996		\$101,087		\$732,302	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2026 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$1,931,986	\$1,262,979	\$3,194,965	60.5%	39.5%	1. Worcester 81.0%
Anne Arundel	44,477,822	26,246,833	70,724,655	62.9%	37.1%	2. Garrett 77.9%
Baltimore City	20,933,126	13,185,587	34,118,713	61.4%	38.6%	3. Somerset 69.6%
Baltimore	43,578,882	30,041,437	73,620,318	59.2%	40.8%	4. Talbot 69.5%
Calvert	6,414,050	3,727,923	10,141,973	63.2%	36.8%	5. Kent 68.6%
Caroline	1,385,887	780,939	2,166,826	64.0%	36.0%	6. Prince George's 68.4%
Carroll	10,272,000	7,230,689	17,502,688	58.7%	41.3%	7. Dorchester 67.6%
Cecil	5,483,241	3,091,047	8,574,287	63.9%	36.1%	8. Charles 64.7%
Charles	10,036,196	5,478,081	15,514,277	64.7%	35.3%	9. Queen Anne's 64.4%
Dorchester	1,523,130	729,862	2,252,992	67.6%	32.4%	10. Caroline 64.0%
Frederick	18,311,906	11,789,678	30,101,583	60.8%	39.2%	11. Cecil 63.9%
Garrett	2,599,365	738,763	3,338,128	77.9%	22.1%	12. Washington 63.6%
Harford	14,426,459	10,036,471	24,462,930	59.0%	41.0%	13. Calvert 63.2%
Howard	27,171,050	18,173,809	45,344,860	59.9%	40.1%	14. Anne Arundel 62.9%
Kent	1,382,714	632,558	2,015,272	68.6%	31.4%	15. Montgomery 61.9%
Montgomery	94,864,455	58,448,565	153,313,020	61.9%	38.1%	16. Baltimore City 61.4%
Prince George's	52,742,699	24,344,945	77,087,644	68.4%	31.6%	17. Frederick 60.8%
Queen Anne's	4,327,883	2,391,196	6,719,079	64.4%	35.6%	18. Allegany 60.5%
St. Mary's	6,300,190	4,143,658	10,443,848	60.3%	39.7%	19. St. Mary's 60.3%
Somerset	791,403	345,384	1,136,788	69.6%	30.4%	20. Wicomico 60.2%
Talbot	3,992,313	1,752,871	5,745,184	69.5%	30.5%	21. Howard 59.9%
Washington	7,024,899	4,016,581	11,041,480	63.6%	36.4%	22. Baltimore 59.2%
Wicomico	3,578,232	2,362,926	5,941,158	60.2%	39.8%	23. Harford 59.0%
Worcester	8,293,307	1,946,151	10,239,459	81.0%	19.0%	24. Carroll 58.7%
Statewide	\$391,843,195	\$232,898,932	\$624,742,127	62.7%	37.3%	

County Property Tax and Income Tax Revenues in Fiscal 2023 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	<u>Percent Property</u>	
Allegany	\$48.1	\$55.2	\$103.3	46.6%	53.4%	1. Worcester	76.6%
Anne Arundel	874.0	789.7	1,663.7	52.5%	47.5%	2. Garrett	75.0%
Baltimore City	1,068.0	450.1	1,518.1	70.4%	29.6%	3. Baltimore City	70.4%
Baltimore	1,090.9	1,079.2	2,170.1	50.3%	49.7%	4. Prince George's	66.2%
Calvert	207.5	111.2	318.7	65.1%	34.9%	5. Somerset	65.9%
Caroline	30.0	22.6	52.6	57.0%	43.0%	6. Dorchester	65.8%
Carroll	234.4	224.3	458.7	51.1%	48.9%	7. Calvert	65.1%
Cecil	132.8	86.9	219.8	60.4%	39.6%	8. Kent	62.0%
Charles	269.1	165.7	434.9	61.9%	38.1%	9. Charles	61.9%
Dorchester	35.1	18.2	53.3	65.8%	34.2%	10. Cecil	60.4%
Frederick	395.8	346.0	741.9	53.4%	46.6%	11. Caroline	57.0%
Garrett	59.9	19.9	79.8	75.0%	25.0%	12. Howard	54.1%
Harford	331.8	314.3	646.1	51.4%	48.6%	13. Washington	53.8%
Howard	781.0	663.8	1,444.8	54.1%	45.9%	14. Frederick	53.4%
Kent	32.6	20.0	52.5	62.0%	38.0%	15. Anne Arundel	52.5%
Montgomery	2,067.7	2,140.0	4,207.7	49.1%	50.9%	16. Harford	51.4%
Prince George's	1,443.4	737.9	2,181.3	66.2%	33.8%	17. Carroll	51.1%
Queen Anne's	78.1	79.5	157.5	49.6%	50.4%	18. Wicomico	50.9%
St. Mary's	122.9	127.0	249.9	49.2%	50.8%	19. Baltimore	50.3%
Somerset	19.7	10.2	29.9	65.9%	34.1%	20. Talbot	49.8%
Talbot	51.5	51.9	103.3	49.8%	50.2%	21. Queen Anne's	49.6%
Washington	141.0	121.1	262.1	53.8%	46.2%	22. St. Mary's	49.2%
Wicomico	73.2	70.6	143.9	50.9%	49.1%	23. Montgomery	49.1%
Worcester	153.7	47.0	200.7	76.6%	23.4%	24. Allegany	46.6%
Statewide	\$9,742.4	\$7,752.2	\$17,494.6	55.7%	44.3%		

Change in Full-time Equivalent Student Enrollment September 2023 (Fiscal 2025) and September 2024 (Fiscal 2026)

County	FY 2025	FY 2026	Difference	Percent	Ranking by		Ranking by			
				Difference	FTE Enrollment Growth	Percent Difference				
Allegany	7,695.50	7,635.25	-60.25	-0.8%	1.	Baltimore City	549.00	1.	Wicomico	3.1%
Anne Arundel	81,748.75	82,242.00	493.25	0.6%	2.	Anne Arundel	493.25	2.	Worcester	1.3%
Baltimore City	70,925.50	71,474.50	549.00	0.8%	3.	Wicomico	443.50	3.	Charles	1.0%
Baltimore	106,103.25	105,636.50	-466.75	-0.4%	4.	Frederick	292.75	4.	Washington	1.0%
Calvert	14,850.50	14,494.25	-356.25	-2.4%	5.	Prince George's	282.50	5.	Baltimore City	0.8%
Caroline	5,298.25	5,325.25	27.00	0.5%	6.	Charles	266.75	6.	Frederick	0.6%
Carroll	25,618.50	25,636.00	17.50	0.1%	7.	Washington	206.75	7.	Anne Arundel	0.6%
Cecil	14,254.00	14,056.25	-197.75	-1.4%	8.	Worcester	81.25	8.	Caroline	0.5%
Charles	26,728.50	26,995.25	266.75	1.0%	9.	Caroline	27.00	9.	Prince George's	0.2%
Dorchester	4,282.00	4,239.00	-43.00	-1.0%	10.	Carroll	17.50	10.	Carroll	0.1%
Frederick	46,022.50	46,315.25	292.75	0.6%	11.	Queen Anne's	2.75	11.	Queen Anne's	0.0%
Garrett	3,250.50	3,189.75	-60.75	-1.9%	12.	Somerset	-4.00	12.	Somerset	-0.2%
Harford	36,951.50	36,593.00	-358.50	-1.0%	13.	Kent	-33.00	13.	Howard	-0.2%
Howard	55,910.50	55,776.75	-133.75	-0.2%	14.	Dorchester	-43.00	14.	Baltimore	-0.4%
Kent	1,619.75	1,586.75	-33.00	-2.0%	15.	Allegany	-60.25	15.	Allegany	-0.8%
Montgomery	154,454.50	153,090.25	-1,364.25	-0.9%	16.	Garrett	-60.75	16.	Montgomery	-0.9%
Prince George's	125,423.00	125,705.50	282.50	0.2%	17.	Talbot	-67.25	17.	Harford	-1.0%
Queen Anne's	7,152.25	7,155.00	2.75	0.0%	18.	Howard	-133.75	18.	Dorchester	-1.0%
St. Mary's	16,699.00	16,370.00	-329.00	-2.0%	19.	Cecil	-197.75	19.	Cecil	-1.4%
Somerset	2,603.00	2,599.00	-4.00	-0.2%	20.	St. Mary's	-329.00	20.	Talbot	-1.6%
Talbot	4,228.75	4,161.50	-67.25	-1.6%	21.	Calvert	-356.25	21.	Garrett	-1.9%
Washington	21,377.25	21,584.00	206.75	1.0%	22.	Harford	-358.50	22.	St. Mary's	-2.0%
Wicomico	14,411.25	14,854.75	443.50	3.1%	23.	Baltimore	-466.75	23.	Kent	-2.0%
Worcester	6,324.25	6,405.50	81.25	1.3%	24.	Montgomery	-1,364.25	24.	Calvert	-2.4%
Total	853,932.75	853,121.25	-811.50	-0.1%		Statewide	-811.50		Statewide	-0.1%

FTE: full-time equivalent

Note: The September 2023 student enrollment count is used to allocate State funding in fiscal 2025. The September 2024 student enrollment count is used to allocate State funding in fiscal 2026.

Students Approved for Free and Reduced-Price Meals Fiscal 2025 and 2026

County	FY 2025	FY 2026	Difference	Percent Difference	FRPM Count as		Change in FRPM Count	
					Percent of FTE Enrollment			
Allegany	4,787	4,720	-67	-1.4%	1. Baltimore City	88.6%	1. Wicomico	10.0%
Anne Arundel	33,467	34,268	801	2.4%	2. Somerset	72.3%	2. Carroll	3.8%
Baltimore City	61,968	63,322	1,354	2.2%	3. Dorchester	70.5%	3. Anne Arundel	2.4%
Baltimore	57,558	57,904	346	0.6%	4. Caroline	69.9%	4. Baltimore City	2.2%
Calvert	4,374	4,048	-326	-7.5%	5. Prince George's	68.6%	5. Washington	1.7%
Caroline	3,693	3,724	31	0.8%	6. Kent	68.3%	6. Prince George's	1.3%
Carroll	6,895	7,159	264	3.8%	7. Wicomico	62.6%	7. Caroline	0.8%
Cecil	7,874	7,733	-141	-1.8%	8. Allegany	61.8%	8. Worcester	0.7%
Charles	14,028	12,624	-1,404	-10.0%	9. Washington	60.9%	9. Howard	0.7%
Dorchester	3,349	2,988	-361	-10.8%	10. Talbot	59.6%	10. Baltimore	0.6%
Frederick	15,358	15,394	36	0.2%	11. Garrett	55.7%	11. Frederick	0.2%
Garrett	1,795	1,776	-19	-1.1%	12. Cecil	55.0%	12. Talbot	-0.1%
Harford	14,993	14,690	-303	-2.0%	13. Baltimore	54.8%	13. Kent	-0.5%
Howard	16,377	16,491	114	0.7%	14. Worcester	52.9%	14. St. Mary's	-1.0%
Kent	1,088	1,083	-5	-0.5%	15. Charles	46.8%	15. Garrett	-1.1%
Montgomery	66,817	65,548	-1,269	-1.9%	16. Montgomery	42.8%	16. Allegany	-1.4%
Prince George's	85,174	86,296	1,122	1.3%	17. Anne Arundel	41.7%	17. Cecil	-1.8%
Queen Anne's	2,775	2,598	-177	-6.4%	18. Harford	40.1%	18. Montgomery	-1.9%
St. Mary's	6,425	6,363	-62	-1.0%	19. St. Mary's	38.9%	19. Harford	-2.0%
Somerset	2,041	1,878	-163	-8.0%	20. Queen Anne's	36.3%	20. Queen Anne's	-6.4%
Talbot	2,484	2,482	-2	-0.1%	21. Frederick	33.2%	21. Calvert	-7.5%
Washington	12,914	13,135	221	1.7%	22. Howard	29.6%	22. Somerset	-8.0%
Wicomico	8,452	9,293	841	10.0%	23. Calvert	27.9%	23. Charles	-10.0%
Worcester	3,363	3,388	25	0.7%	24. Carroll	27.9%	24. Dorchester	-10.8%
Total	438,049	438,905	856	0.2%	Statewide	51.4%	Statewide	0.2%

FRPM: free and reduced-price meals

FTE: full-time equivalent

Students Identified as English Language Learners Fiscal 2025 and 2026

<u>County</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>English Language Learners as Percent of FTE Enrollment</u>	<u>Change in ELL Students</u>		
Allegany	38	46	8	21.1%	1. Prince George's	27.8%	1. Wicomico	25.1%
Anne Arundel	8,532	9,114	582	6.8%	2. Montgomery	21.2%	2. Worcester	22.8%
Baltimore City	9,702	10,762	1,060	10.9%	3. Talbot	16.3%	3. Dorchester	21.7%
Baltimore	12,191	13,375	1,184	9.7%	4. Wicomico	15.3%	4. Allegany	21.1%
Calvert	238	228	-10	-4.2%	5. Baltimore City	15.1%	5. Washington	16.6%
Caroline	544	575	31	5.7%	6. Baltimore	12.7%	6. Carroll	14.4%
Carroll	499	571	72	14.4%	7. Anne Arundel	11.1%	7. Garrett	14.3%
Cecil	391	436	45	11.5%	8. Caroline	10.8%	8. Charles	13.5%
Charles	1,272	1,444	172	13.5%	9. Frederick	8.4%	9. Somerset	11.6%
Dorchester	249	303	54	21.7%	10. Howard	7.3%	10. Cecil	11.5%
Frederick	3,717	3,869	152	4.1%	11. Dorchester	7.1%	11. St. Mary's	11.5%
Garrett	7	8	1	14.3%	12. Kent	6.7%	12. Baltimore City	10.9%
Harford	1,063	1,126	63	5.9%	13. Queen Anne's	6.1%	13. Baltimore	9.7%
Howard	4,033	4,057	24	0.6%	14. Washington	5.6%	14. Anne Arundel	6.8%
Kent	102	107	5	4.9%	15. Somerset	5.5%	15. Harford	5.9%
Montgomery	31,706	32,514	808	2.5%	16. Charles	5.3%	16. Caroline	5.7%
Prince George's	33,121	34,888	1,767	5.3%	17. Worcester	3.2%	17. Prince George's	5.3%
Queen Anne's	433	434	1	0.2%	18. Cecil	3.1%	18. Kent	4.9%
St. Mary's	445	496	51	11.5%	19. Harford	3.1%	19. Frederick	4.1%
Somerset	129	144	15	11.6%	20. St. Mary's	3.0%	20. Talbot	3.0%
Talbot	659	679	20	3.0%	21. Carroll	2.2%	21. Montgomery	2.5%
Washington	1,036	1,208	172	16.6%	22. Calvert	1.6%	22. Howard	0.6%
Wicomico	1,817	2,273	456	25.1%	23. Allegany	0.6%	23. Queen Anne's	0.2%
Worcester	167	205	38	22.8%	24. Garrett	0.3%	24. Calvert	-4.2%
Total	112,091	118,862	6,771	6.0%	Statewide	13.9%	Statewide	6.0%

ELL: English language learners

FTE: full-time equivalent

Students Receiving Special Education Services Fiscal 2025 and 2026

<u>County</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Special Education Students as Percent of FTE Enrollment</u>	<u>Change in Special Education Students</u>		
Allegany	1,316	1,462	146	11.1%	1. Allegany	19.1%	1. Allegany	11.1%
Anne Arundel	10,767	11,062	295	2.7%	2. Cecil	18.5%	2. Dorchester	5.1%
Baltimore City	11,583	11,719	136	1.2%	3. Harford	16.8%	3. Frederick	4.9%
Baltimore	16,096	15,930	-166	-1.0%	4. Baltimore City	16.4%	4. Howard	4.6%
Calvert	1,764	1,703	-61	-3.5%	5. Somerset	16.2%	5. Garrett	4.5%
Caroline	567	583	16	2.8%	6. Montgomery	15.1%	6. Prince George's	4.2%
Carroll	3,448	3,420	-28	-0.8%	7. Baltimore	15.1%	7. Wicomico	3.8%
Cecil	2,630	2,605	-25	-1.0%	8. Kent	14.7%	8. Washington	3.7%
Charles	3,299	3,397	98	3.0%	9. Washington	13.7%	9. Charles	3.0%
Dorchester	447	470	23	5.1%	10. Anne Arundel	13.5%	10. Caroline	2.8%
Frederick	5,906	6,193	287	4.9%	11. Frederick	13.4%	11. Anne Arundel	2.7%
Garrett	378	395	17	4.5%	12. Carroll	13.3%	12. Montgomery	1.7%
Harford	6,110	6,152	42	0.7%	13. Howard	13.3%	13. Baltimore City	1.2%
Howard	7,089	7,412	323	4.6%	14. St. Mary's	12.8%	14. Queen Anne's	1.0%
Kent	247	234	-13	-5.3%	15. Charles	12.6%	15. Harford	0.7%
Montgomery	22,711	23,103	392	1.7%	16. Talbot	12.4%	16. Carroll	-0.8%
Prince George's	14,926	15,548	622	4.2%	17. Garrett	12.4%	17. Worcester	-0.9%
Queen Anne's	877	886	9	1.0%	18. Queen Anne's	12.4%	18. Cecil	-1.0%
St. Mary's	2,123	2,097	-26	-1.2%	19. Prince George's	12.4%	19. Baltimore	-1.0%
Somerset	437	422	-15	-3.4%	20. Worcester	12.2%	20. St. Mary's	-1.2%
Talbot	541	518	-23	-4.3%	21. Calvert	11.7%	21. Somerset	-3.4%
Washington	2,850	2,955	105	3.7%	22. Wicomico	11.3%	22. Calvert	-3.5%
Wicomico	1,622	1,683	61	3.8%	23. Dorchester	11.1%	23. Talbot	-4.3%
Worcester	789	782	-7	-0.9%	24. Caroline	10.9%	24. Kent	-5.3%
Total	118,523	120,731	2,208	1.9%	Statewide	14.2%	Statewide	1.9%

FTE: full-time equivalent

Change in Student Enrollment Counts from Pre-COVID Baseline CY 2019 Count (Fiscal 2021) and CY 2024 Count (Fiscal 2026)

County	Full-time Equivalent (FTE) Student Enrollment				Free and Reduced-price Meals Count			
	Sept. 2019	Sept. 2024	Difference	Percent Difference	Oct. 2019	Oct. 2024	Difference	Percent Difference
Allegany	7,955.25	7,635.25	-320.00	-4.0%	4,227	4,720	493	11.7%
Anne Arundel	82,486.25	82,242.00	-244.25	-0.3%	25,900	34,268	8,368	32.3%
Baltimore City	73,532.50	71,474.50	-2,058.00	-2.8%	63,672	63,322	-350	-0.5%
Baltimore	110,654.75	105,636.50	-5,018.25	-4.5%	49,160	57,904	8,744	17.8%
Calvert	15,577.25	14,494.25	-1,083.00	-7.0%	2,941	4,048	1,107	37.6%
Caroline	5,506.50	5,325.25	-181.25	-3.3%	2,793	3,724	931	33.3%
Carroll	24,968.25	25,636.00	667.75	2.7%	4,703	7,159	2,456	52.2%
Cecil	14,592.25	14,056.25	-536.00	-3.7%	6,121	7,733	1,612	26.3%
Charles	26,579.00	26,995.25	416.25	1.6%	9,368	12,624	3,256	34.8%
Dorchester	4,466.25	4,239.00	-227.25	-5.1%	2,973	2,988	15	0.5%
Frederick	42,253.00	46,315.25	4,062.25	9.6%	10,668	15,394	4,726	44.3%
Garrett	3,627.25	3,189.75	-437.50	-12.1%	1,570	1,776	206	13.1%
Harford	37,407.00	36,593.00	-814.00	-2.2%	10,921	14,690	3,769	34.5%
Howard	57,386.00	55,776.75	-1,609.25	-2.8%	12,275	16,491	4,216	34.3%
Kent	1,800.25	1,586.75	-213.50	-11.9%	1,008	1,083	75	7.4%
Montgomery	160,386.25	153,090.25	-7,296.00	-4.5%	52,225	65,548	13,323	25.5%
Prince George's	130,580.00	125,705.50	-4,874.50	-3.7%	78,361	86,296	7,935	10.1%
Queen Anne's	7,505.00	7,155.00	-350.00	-4.7%	1,800	2,598	798	44.3%
St. Mary's	17,138.00	16,370.00	-768.00	-4.5%	5,363	6,363	1,000	18.6%
Somerset	2,685.00	2,599.00	-86.00	-3.2%	1,947	1,878	-69	-3.5%
Talbot	4,448.75	4,161.50	-287.25	-6.5%	2,069	2,482	413	20.0%
Washington	21,830.00	21,584.00	-246.00	-1.1%	10,491	13,135	2,644	25.2%
Wicomico	14,482.25	14,854.75	372.50	2.6%	8,212	9,293	1,081	13.2%
Worcester	6,421.00	6,405.50	-15.50	-0.2%	2,657	3,388	731	27.5%
Total	874,268.00	853,121.25	-21,146.75	-2.4%	371,425	438,905	67,480	18.2%

Note: The 2019 student enrollment counts are used to allocate State funding in fiscal 2021. The 2024 student enrollment counts are used to allocate State funding in fiscal 2026.

Public School Enrollment – Share of Total County Population Fiscal 2026

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	67,273	7,635.25	11.3%	20
Anne Arundel	594,582	82,242.00	13.8%	11
Baltimore City	565,239	71,474.50	12.6%	17
Baltimore	844,703	105,636.50	12.5%	18
Calvert	94,728	14,494.25	15.3%	5
Caroline	33,593	5,325.25	15.9%	2
Carroll	176,639	25,636.00	14.5%	6
Cecil	105,672	14,056.25	13.3%	14
Charles	171,973	26,995.25	15.7%	4
Dorchester	32,879	4,239.00	12.9%	16
Frederick	293,391	46,315.25	15.8%	3
Garrett	28,423	3,189.75	11.2%	21
Harford	264,644	36,593.00	13.8%	12
Howard	336,001	55,776.75	16.6%	1
Kent	19,303	1,586.75	8.2%	24
Montgomery	1,058,474	153,090.25	14.5%	7
Prince George's	947,430	125,705.50	13.3%	15
Queen Anne's	52,508	7,155.00	13.6%	13
St. Mary's	115,281	16,370.00	14.2%	8
Somerset	24,910	2,599.00	10.4%	23
Talbot	37,823	4,161.50	11.0%	22
Washington	155,813	21,584.00	13.9%	10
Wicomico	104,800	14,854.75	14.2%	9
Worcester	54,171	6,405.50	11.8%	19
Statewide	6,180,253	853,121.25	13.8%	

FTE: full-time equivalent

Racial Composition in Maryland Public Schools September 2023

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	<u>Percent Minority</u>
Allegany	85.1%	4.0%	2.2%	0.9%	0.2%	0.1%	7.6%	1. Prince George's 96.1%
Anne Arundel	45.6%	22.3%	21.3%	4.0%	0.3%	0.1%	6.4%	2. Baltimore City 92.9%
Baltimore City	7.1%	71.2%	18.6%	0.9%	0.2%	0.1%	1.9%	3. Charles 83.0%
Baltimore	30.3%	39.9%	16.7%	7.2%	0.4%	0.1%	5.4%	4. Montgomery 76.1%
Calvert	65.3%	13.8%	8.6%	1.6%	0.2%	0.1%	10.4%	5. Baltimore 69.7%
Caroline	56.0%	13.9%	20.0%	1.3%	0.1%	0.0%	8.7%	6. Howard 69.7%
Carroll	77.3%	5.5%	8.9%	3.7%	0.2%	0.2%	4.2%	7. Somerset 66.5%
Cecil	69.6%	11.2%	10.1%	0.7%	0.2%	0.1%	8.0%	8. Wicomico 64.2%
Charles	17.0%	57.5%	13.8%	3.0%	0.3%	0.2%	8.3%	9. Dorchester 61.1%
Dorchester	38.9%	40.3%	12.7%	0.7%	0.1%	0.0%	7.3%	10. Anne Arundel 54.4%
Frederick	49.0%	14.5%	21.1%	7.8%	0.2%	0.1%	7.2%	11. Frederick 51.0%
Garrett	94.7%	0.4%	2.2%	0.2%	0.0%	0.0%	2.5%	12. Talbot 49.6%
Harford	58.0%	21.2%	9.4%	3.4%	0.2%	0.1%	7.7%	13. Kent 46.7%
Howard	30.3%	24.8%	13.9%	23.7%	0.2%	0.1%	6.8%	14. Caroline 44.0%
Kent	53.3%	23.3%	12.9%	0.9%	0.3%	0.0%	9.2%	15. Washington 43.8%
Montgomery	23.9%	21.6%	35.2%	13.7%	0.2%	0.1%	5.3%	16. Harford 42.0%
Prince George's	3.9%	51.3%	40.1%	2.7%	0.4%	0.2%	1.3%	17. St. Mary's 40.3%
Queen Anne's	73.9%	5.8%	12.8%	1.1%	0.1%	0.0%	6.3%	18. Worcester 36.2%
St. Mary's	59.7%	19.4%	8.9%	2.4%	0.2%	0.2%	9.2%	19. Calvert 34.7%
Somerset	33.5%	46.1%	10.6%	0.8%	0.2%	0.1%	8.7%	20. Cecil 30.4%
Talbot	50.4%	14.7%	26.5%	2.0%	0.0%	0.0%	6.3%	21. Queen Anne's 26.1%
Washington	56.2%	16.0%	16.1%	2.1%	0.1%	0.1%	9.4%	22. Carroll 22.7%
Wicomico	35.8%	38.1%	14.7%	2.7%	0.5%	0.2%	8.1%	23. Allegany 14.9%
Worcester	63.8%	18.5%	8.4%	1.8%	0.1%	0.0%	7.5%	24. Garrett 5.3%
Maryland	32.2%	32.5%	22.8%	6.8%	0.3%	0.1%	5.3%	Statewide 67.8%

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.